

Board of Education

Mesa County Valley School District 51

Business Meeting

May 24, 2011

Business Meeting Minutes

A - Diann Rice
 B - Cindy Enos-Martinez
 C - Harry Butler
 D - Leslie Kiesler
 E - Greg Mikolai

Board of Education Mesa County Valley School District 51

Business Meeting Minutes: May 24, 2011

Adopted: June 21, 2011

	A	B	C	D	E	AGENDA ITEMS	ACTION
Present	x		x	x	x	A. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL [Mrs. Enos-Martinez: Absent, Excused]	6:00 p.m.
Absent		x					
Motion					x	B. AGENDA APPROVAL	Adopted As Presented
Second				x			
Aye	x		x	x	x		
No							
Motion					x	C. MEETING MINUTES & SUMMARY APPROVAL C-1. April 5, 2011, Work Session	Adopted As Presented
Second				x			
Aye	x		x	x	x		
No							
Motion					x	C-2. April 19, 2011, Business Meeting	Adopted As Presented
Second				x			
Aye	x		x	x	x		
No							
Motion					x	C-3. May 3, 2011, Regular Meeting	Adopted As Presented
Second				x			
Aye	x		x	x	x		
No							
						D. RECOGNITIONS	
						D-1. Speech and Debate National Qualifiers [Resolution: 10/11: 115]	
						➤ Mr. Mikolai read the Resolution congratulating the students from CHS, FMHS and GJHS who qualified for the National Forensic League National Tournament. The national competition is a chance for these students to showcase their skills among the top three percent of speech and debate competitors in the nation.	
						➤ The Board congratulated these students on their national qualification and wished them luck at the competition in Dallas on June 13-18.	
						D-2. 2011 Outstanding MESA Program – West Middle School [Resolution: 10/11: 116]	
						➤ Mrs. Rice read the Resolution noting West Middle School's MESA Program was selected as the most outstanding middle school MESA Program in the State of Colorado. This program was be recognized as outstanding as they have gone above and beyond the Colorado MESA mission and program requirements.	
						➤ The Board congratulated the students and teachers from the West Middle School MESA Program for achieving this honor.	
						D-3. CO Knowledge Bowl Winners [Resolution: 10/11: 123]	
						➤ Mr. Butler read the resolution recognizing and honoring the GJHS, PHS and FMHS Knowledge Bowl Teams for placing first, second and third in the recent State competition. Mr. Butler presented the Board's Certificate of Recognition to each team.	

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						<ul style="list-style-type: none"> ➤ The Board congratulated each student, and their coach, on their hard work and wished them luck as they compete in the National Academic Championships in New Orleans this weekend. <p>E. BOARD REPORTS/COMMUNICATION/REQUESTS</p> <ul style="list-style-type: none"> ➤ None at this time. <p>F. LEGISLATIVE REPORT</p> <ul style="list-style-type: none"> ➤ No information at this time. <p>G. AUDIENCE COMMENTS</p> <ul style="list-style-type: none"> ➤ None at this time. <p>H. SUPERINTENDENT'S REPORT</p> <p>H-1. Business/Investment Reports and Fuel Report:</p> <ul style="list-style-type: none"> ➤ Mrs. Callahan deVita, Support Services Executive Director and Mrs. Vi Crawford, Budget Director, were available to answer questions. <p>H-2. 2011-2012 Budget Presentation:</p> <ul style="list-style-type: none"> ➤ Mrs. Callahan deVita and Superintendent Schultz presented a PowerPoint presentation including the following focus areas: <ul style="list-style-type: none"> • General Fund • Headlines • State-wide K-12 Funding • Per Pupil Revenue & Enrollment Changes • Significant Financial Changes • Budget Reduction Criteria • Budget Process • Salaries & Benefits • Budget Highlights – All Funds (General Fund 10, Capital Projects) • 2011-2012 School Year General Fund Expenditures ➤ The Board's Budget Parameters are essential to the budget development and include a focus on instructional programs. ➤ Superintendent Schultz commented about how difficult this process was and the affects it has on people. He stated the cuts were deep; the choices were tough and controversial. Superintendent Schultz thanked everyone for their hard work and dedication through this process. ➤ The Board reported about the difficult process it was to cut the budget.. They thanked MVEA and AFSCME for stepping up and helping to make balancing the budget a reality. They expressed their deep appreciation for the people involved in the process. <p>H-3. Expulsion Report</p> <ul style="list-style-type: none"> ➤ Discussion took place regarding the expulsions which took place due to second offense marijuana. The District is looking for interventions to address this issue. 	

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						<p>H-4. Short-Term Plan Update ➤ The Board packets contain an updated memo of goals for the short-term plan.</p> <p>H-5. Glade Park Application ➤ Ms. Diane Branhaum from the Glade Park Charter Committee presented the Board with the Glade Park Charter Application. Recommendations and comments will be presented at the June 7 Board Work Session and the June 21 Board Business Meeting.</p> <p>I. EXECUTIVE SESSION</p>	
<p>Motion Second Aye No</p>	x			x		<p>J. CONSENT AGENDA [Resolutions: 10/11: 118, 119, 120, 117, 106, 105] J-1. Personnel Actions J-1-a. Licensed Personnel J-1-a-1. Temporary, part-time and Probationary (Not recommended for re-employment 2011-2012) J-1-b. Support Personnel J-2. Gifts J-3. Grants</p>	Adopted
<p>Motion Second Aye No</p>	x		x	x	x	<p>K. BUSINESS ITEMS K-1. Resolution for Dell Leasing Contract [Resolution 10/11: 108] ➤ Mr. Odus Harwood reported an adjustment will be made in the form of a Resolution, which states there will be free products the District will be receiving. No additional money will be spent.</p>	Adopted
<p>Motion Second Aye No</p>	x		x	x	x	<p>K-2. 2011-2012 Student Fee Schedule [Resolution 10/11: 93] ➤ Mrs. Callahan deVita discussed pertinent changes to the proposed Student Fee Schedule for the 2011-2012 school year. Discussion took place to clarify reasons for changes in fees.</p>	Adopted
<p>Motion Second Aye No</p>	x		x	x	x	<p>K-3. Resolution for Use of Beginning General Fund Balance [Resolution: 10/11: 107] ➤ Mrs. Callahan deVita and Mrs. Crawford were available for questions.</p>	Adopted
<p>Motion Second Aye No</p>	x		x	x	x	<p>K-4. Resolution for Classified/Support Staff Reduction in Force [Resolution: 10/11: 121] ➤ Board members discussed how difficult it was to make reductions and they expressed their desire to restore positions as the budget dictates. The Board sought and considered recommendations and comments from staff and members of the public before ultimately approving this reduction in force.</p>	Adopted
<p>Motion Second Aye No</p>	x		x	x	x	<p>K-5. 2011-2012 Traditional Calendar Adjustment ➤ Budget reductions drove calendar adjustments. There will be three days of contract reduction and four less student contact days. This revised calendar represents the decrease in funding for the 2011-2012 school year.</p>	Adopted

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Motion Second Aye No	x		x	x	x	K-6. Resolution for Allocation of Certain Property Tax Revenues For the Grand Junction Downtown Development Authority [Resolution: 10/11: 90] ➤ The Downtown Development Authority (DDA) asked the district to continue to allocate one hundred percent of the portion of property tax revenues which are produced by the levy for the continued construction of capital improvement projects in the City of Grand Junction's downtown area. ➤ This allocation will not result in a loss of net revenue to the District, and is in the best interest of students, parents and staff of the District and the community as a whole.	Adopted
Motion Second Aye No	x		x	x	x	K-7. Mesa Valley Education Association (MVEA) Negotiated Agreement [Resolution: 10/11: 122] ➤ Mrs. Rice thanked MVEA for considering students and education first and for their willingness to work with the district. Mr. Mikolai reported MVEA showed they are a partner with the school district and not a separate entity. Mr. Butler appreciated the teamwork which took place during the negotiations process. The Board complimented MVEA and their members. L. BOARD OPEN DISCUSSION ➤ Mr. Mikolai reported being busy the past few weeks with negotiations, budget and graduations. Two things he would like to highlight are Palisade High School newsletters are going electronic and the wonderful graduation ceremonies. He reported attending a great jazz concert put on by PHS and the Mt. Garfield Jazz Bands. Mr. Mikolai complimented Mr. Josh Anders for his excellent work putting this event together. ➤ Mrs. Rice reported her appreciation to MVEA and AFSCME and thanked them for standing by the Board for the past few difficult budget years. She congratulated all graduates and spoke about how inspiring and wonderful the ceremonies were. ➤ Mr. Butler thanked all District employees for all of their good work this year. M. FUTURE MEETINGS ➤ Reviewed N. EXECUTIVE SESSION ➤ None	Adopted
Motion Second Aye No	x		x	x	x	O. ADJOURNMENT: 7:17 p.m.	Meeting Adjourned
						_____ Terri N. Wells, Secretary Board of Education	

Recognition:

Speech and Debate National Qualifiers

**CHS – Logan Emmert, Britney Humphreys,
Adam Mackley, Sam Walker, Brian Williams,
David Cochran and Deanna Wright**

FMHS – Elizabeth Connor and Avivah Hotimsky

GJHS – Anna Exby, Ellie Gossage and Tsinni Russell

Board of Education Resolution: 10/11: 115

Presented: May 24, 2011

A dozen students from three high schools in School District 51 have qualified for the National Forensic League National Tournament, which will be held June 13-18 in Dallas.

Central High School, coached by teacher Tony Bichler, qualified seven students. They are:

- Senior Logan Emmert – Public Forum Debate
- Senior Britny Humphreys – Congressional Debate, House of Representatives
- Senior Adam Mackley – United States Extemporaneous Speaking
- Senior Sam Walker – Public Forum Debate
- Senior Brian Williams – Lincoln Douglas Debate
- Junior David Cochran – Congressional Debate, House of Representatives
- Sophomore Deanna Wright – Congressional Debate, Senate

Seven national qualifiers is a record for the CHS team. This team also won the Western Slope National Forensic League Qualifying Tournament.

Fruita Monument High School's team is coached by Crystal Luce. Their qualifiers are:

- Junior Elizabeth Connor – National Extemporaneous Speech
- Junior Avivah Hotimsky – Lincoln Douglas Debate category

Grand Junction High School's team is coached by Tony Myers. Attending nationals are:

- Sophomore Anna Exby – Humor
- Sophomore Ellie Gossage – Original Oratory
- Sophomore Tsinni Russell – Student Congress

The national competition is a chance for these students to showcase their skills among the top three percent of speech and debate competitors in the nation. The students from District 51 will be representing Colorado with students from only four other districts in the state. The Board of Education would like to congratulate them on their national qualification and wish them the best of luck at the competition in Dallas this summer!



Mesa County Valley School District 51

Recognition:
Outstanding Colorado MESA Program
West Middle School

Advisors: Heidi Ragsdale and Therese Moran

Board of Education Resolution: 10/11: 116

Presented: May 24, 2011

Each year, the Colorado MESA organization (MESA stands for Mathematics, Engineering, Science Achievement) selects one school's MESA program from each level (elementary, middle and high) as an outstanding program in the state. This year, West Middle School's MESA program was selected as the most outstanding middle school program in the state of Colorado! The MESA advisors at West are Heidi Ragsdale and Therese Moran.

A MESA program will be recognized as outstanding when they go above and beyond the Colorado MESA mission and program requirements. The program at West meets those requirements and more! They visited and toured the Engineering Day held at Mesa State College. The students also visited the National Renewable Energy Laboratory's Junior Solar Sprint and Hydrogen Fuel Cell Car Competition in Denver held last weekend. This year, they took a trip camping and attending outdoor classrooms where students learned about the biology of flora/fauna, geology of the Canyon area, music of nature, and more.

The Colorado MESA program includes over 4,300 students statewide, in 24 school districts. 170 schools have the MESA program and were eligible for this award. The West Middle School MESA program has been around for 19 years and currently has about 45 students.

The Board of Education would like to congratulate Heidi, Therese and the West Middle School MESA students for the recognition they have earned. The MESA program at West Middle School helps students recognize how Math, Science and Engineering can come to life within their lives by providing them opportunities to learn in non-traditional settings. This helps prep students for their futures. Keep up the good work!



**Mesa County Valley School District 51
Recognition:
2011 State Knowledge Bowl
GJHS – 1st in state, 1st in division 5A
PHS – 2nd in state, 1st in division 4A
FMHS – 3rd in state, 2nd in division 5A**

Board of Education Resolution: 10/11: 123

Presented: May 24, 2011

The Board of Education would like to recognize the Grand Junction, Palisade and Fruita Monument High School Knowledge Bowl teams for placing one, two and three in the recent State competition.

Grand Junction High School finished first in the state, over all, and also took first in division 5A. This was the eighth year in a row for a first place finish and fifteenth out of the last sixteen years. The Palisade High School team took second in the state, over all, and took first in division 4A. The Fruita Monument team rounded out the bunch with a third place finish over all, and a second place finish in division 5A.

The FMHS Knowledge Bowl team is led by Captain Thomas Scheevel. The State Bowl team consisted of Thomas Scheevel, Haley Hrcnir, Josh Weedon and Sam VanPelt. They are coached by teachers Julie Blevens and Joe Mauch.

The GJHS Knowledge Bowl team is led by co-captains Jacob Meyer and Patrick Thornton. Participating at state along with them were Emma Rieves, Ben Petersen, Jessica Don, Parker Hegstrom, Jake Bradshaw and Noah Bradford. The GJHS team is coached by Lynn Thompson, Lorena Thompson and Lyndsay Thompson.

The PHS Knowledge Bowl team is led by Captain Emily Miller. The state competition team was made up of Elliot Britvec, Laura Borovilos, Zac Foust, Emily Miller, Lauren Restivo and Cohen Turner. They are coached by teacher Heather Huntley.

The Board would like to congratulate each student and their coach on their hard work and wish them luck as they compete in the National Academic Championships in New Orleans this weekend.

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: May 24, 2011

**General Fund (10)
as of April 30, 2011**

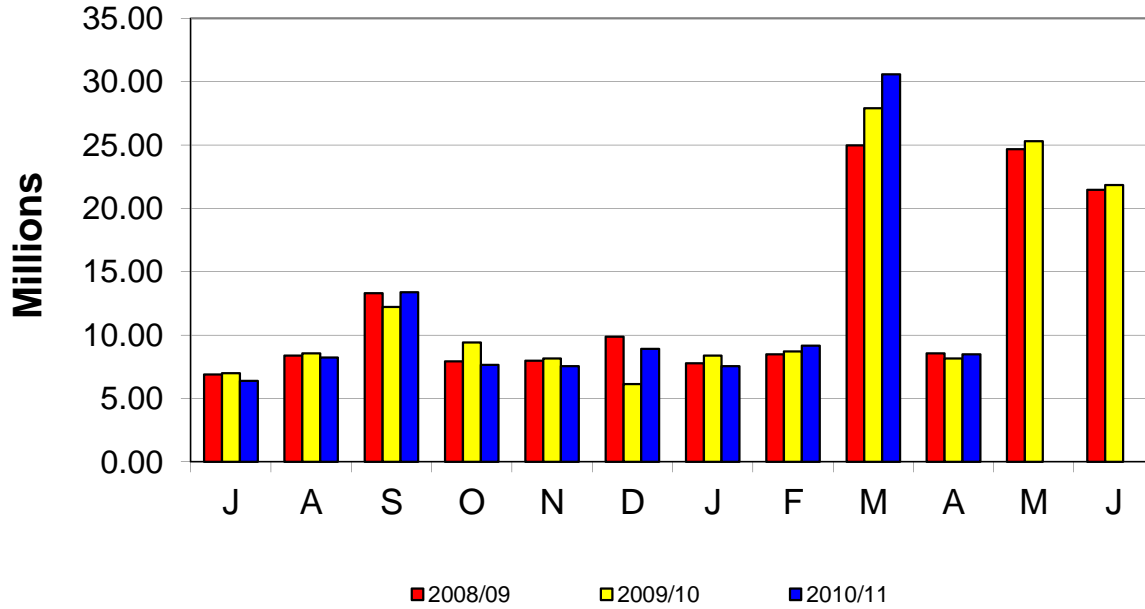
	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Property Tax	\$48,457,149	\$20,906,276	43.14%	\$50,576,038	\$49,765,394	98.40%	\$23,113,822	45.70%
Specific Ownership	8,455,864	6,279,875	74.27%	9,960,630	8,647,055	86.81%	5,725,295	57.48%
Interest	115,920	79,729	68.78%	336,400	95,707	28.45%	61,962	18.42%
Other Local	1,029,165	692,636	67.30%	1,638,000	1,736,376	106.01%	1,688,839	103.10%
Override Election 1996	3,941,548	1,722,015	43.69%	4,002,595	3,997,071	99.86%	1,828,762	45.69%
Override Election 2004	3,938,544	1,727,413	43.86%	3,998,430	3,985,135	99.67%	1,824,980	45.64%
State	86,501,568	73,734,087	85.24%	82,589,447	81,686,905	98.91%	70,392,056	85.23%
Independence Academy Charter	(1,206,951)	(1,010,355)	83.71%	(1,404,661)	(1,404,661)	100.00%	(1,156,829)	82.36%
Mesa Valley Vision	0	0		1,464,286	0	0.00%	0	0.00%
Mineral Lease	447,688	447,688	100.00%	400,000	434,054	108.51%	434,054	108.51%
Federal	148,648	92,574	62.28%	62,511	3,616,443	5785.29%	3,997,436	6394.77%
Total Revenue	\$151,829,143	\$104,671,938	68.94%	\$153,623,676	\$152,559,479	99.31%	\$107,910,377	70.24%
EXPENDITURE:								
Instructional Programs	\$98,213,828	\$80,905,263	82.38%	\$95,271,104	\$95,750,445	100.50%	\$77,177,393	81.01%
Pupil Support Services	13,259,487	10,824,539	81.64%	13,532,977	13,178,358	97.38%	10,646,269	78.67%
General Administration Support Services	1,780,842	1,400,003	78.61%	1,638,236	1,628,095	99.38%	1,260,461	76.94%
School Administration Support Services	11,853,553	9,693,175	81.77%	10,944,992	10,981,965	100.34%	9,266,069	84.66%
Business Support Services	21,898,515	17,703,567	80.84%	22,582,888	21,764,257	96.37%	17,815,861	78.89%
Central Support Services	4,463,905	3,418,499	76.58%	3,566,614	3,455,863	96.89%	3,294,406	92.37%
Community Services & Other Support Services	219,938	211,779	96.29%	16,500	31,091	188.43%	31,091	188.43%
Transfer to Other Funds	0	0		6,040,602	6,040,602	100.00%	5,036,088	83.37%
Total Expenditure	\$151,690,068	\$124,156,825	81.85%	\$153,593,913	\$152,830,676	99.50%	\$124,527,638	81.08%
GAAP Basis Result of Operations	\$139,076			\$29,763	(\$271,197)			
Transfer to Medical Fund					(\$1,355,888)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	8,094,658			8,233,734	8,233,734			
GAAP Basis Fund Balance (Deficit) at End of Year	\$8,233,734			\$8,263,497	\$6,606,649			
Reserves/Designations:								
Inventories	(297,501)			(250,000)	(250,000)			
Encumbrances	(120,177)			(300,000)	(300,000)			
Unreserved/Undesignated Fund Balance	\$7,816,056			\$7,713,497	\$6,056,649			

Mesa Valley Vision revenue is a part of the District PPR from the state. Expenditures are included in the instructional, pupil services and school administrative costs.

2010-11 Re-Adopted budget is based on a gain of 19.5 FTE or 21,015.7 FTE. PPR of \$6,471.90.

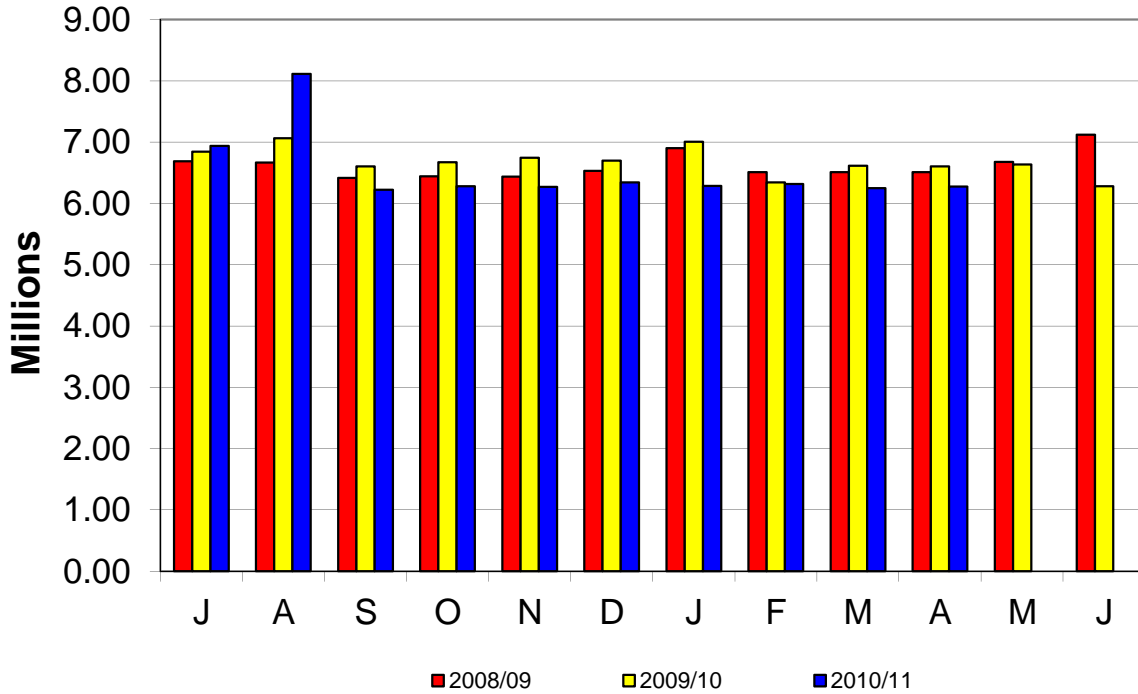
~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Revenue -- General Fund



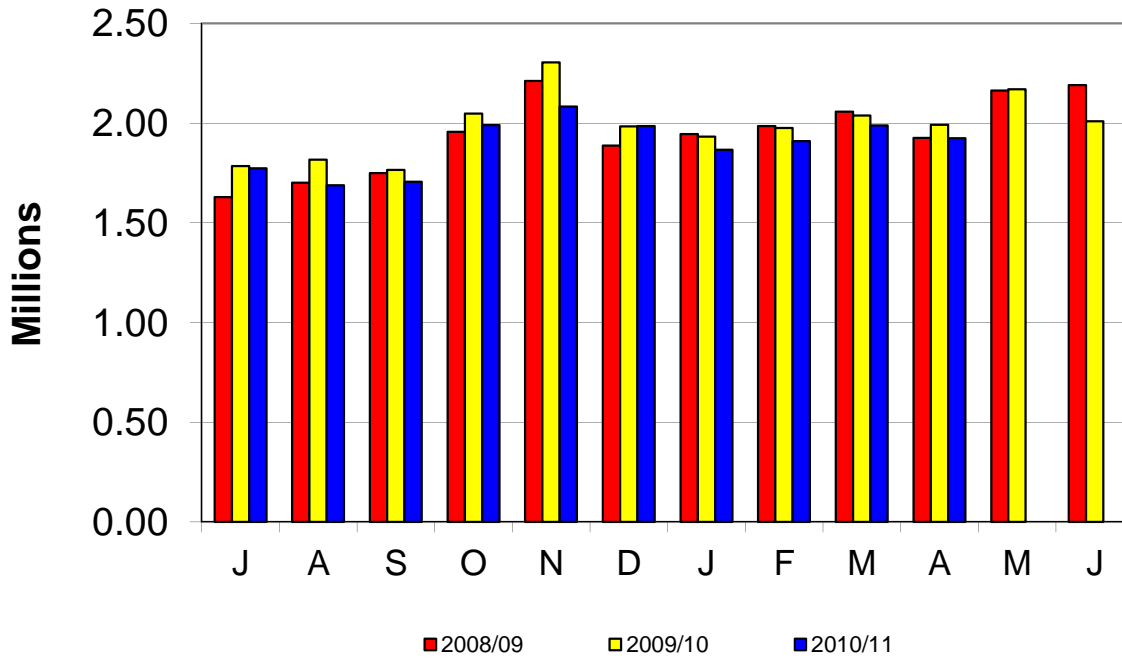
	08/09	09/10	10/11
YTD Revenue	\$104,161,688	\$104,671,938	\$107,910,377
Annual Budget	\$156,816,840	\$154,528,758	\$153,623,676
YTD % of Budget	66.42%	67.74%	70.24%
EOY Actual Revenue	\$150,296,092	\$151,829,143	
YTD % of EOY Actual Revenue	69.30%	68.94%	

Monthly Salaries -- General Fund



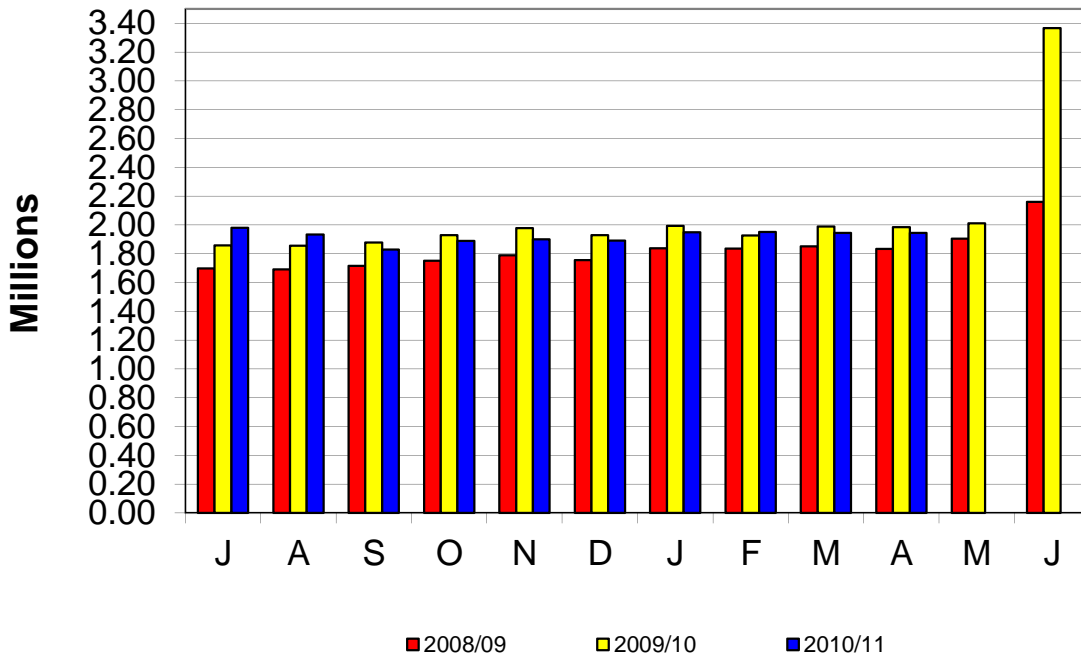
	08/09	09/10	10/11
YTD Exp	\$65,624,069	\$67,210,121	\$65,306,213
Annual Budget	\$79,379,902	\$78,999,822	\$77,028,632
YTD % of Budget	82.67%	85.08%	84.78%
EOY Actual Exp	\$79,423,540	\$80,123,393	
YTD % of EOY Actual Exp	82.63%	83.88%	

Hourly Salaries -- General Fund



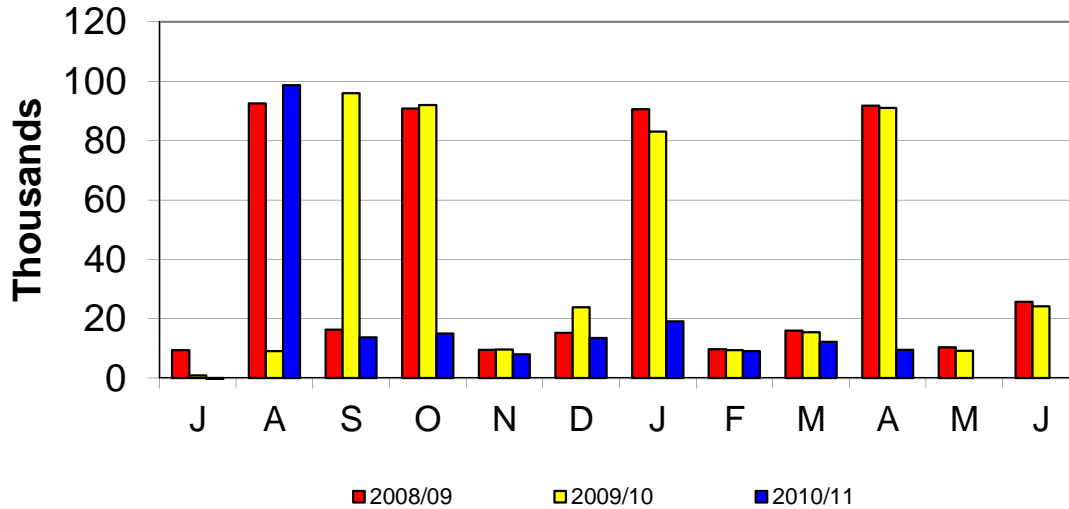
	08/09	09/10	10/11
YTD Exp	\$19,046,672	\$19,643,663	\$18,915,567
Annual Budget	\$23,289,499	\$24,957,815	\$23,673,872
YTD % of Budget	81.78%	78.71%	79.90%
EOY Actual Exp	\$23,400,674	\$23,822,571	
YTD % of EOY Actual Exp	81.39%	82.46%	

Benefits -- General Fund



	08/09	09/10	10/11
YTD Exp	\$17,759,284	\$19,321,176	\$19,212,199
Annual Budget	\$20,831,603	\$23,585,005	\$24,076,500
YTD % of Budget	85.25%	81.92%	79.80%
EOY Actual Exp	\$21,824,177	\$24,699,953	
YTD % of EOY Actual Exp	81.37%	78.22%	

Communications (Phone Service) General Fund

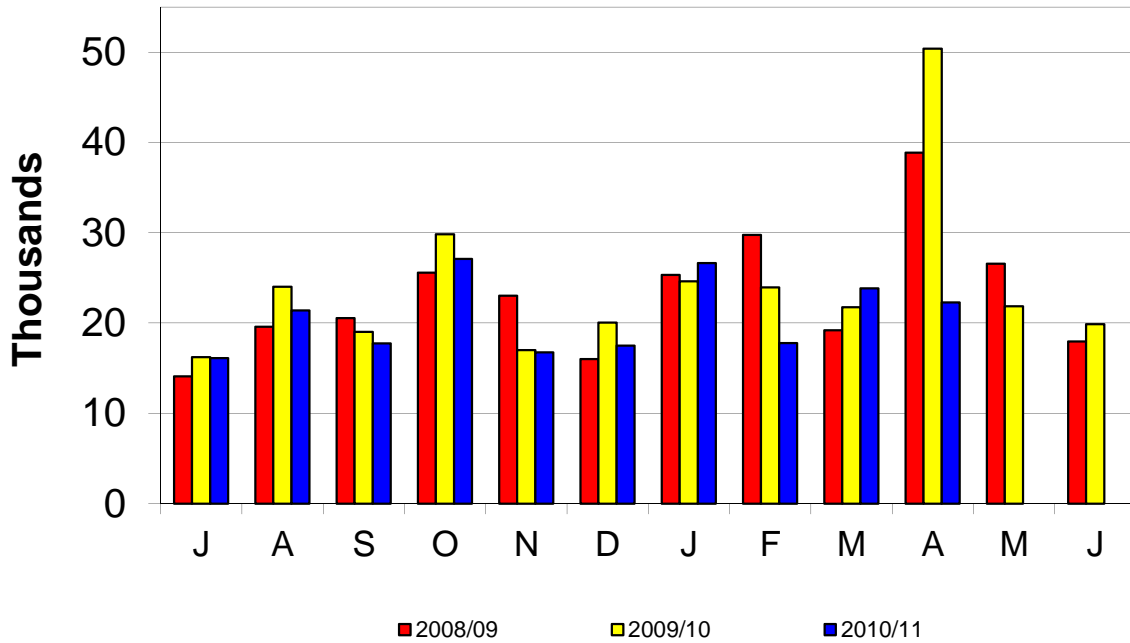


	08/09	09/10	10/11
YTD Exp	\$442,217	\$430,348	\$198,784
Annual Budget	\$330,307	\$294,986	\$291,193
YTD % of Budget	133.88%	145.89%	68.27%
EOY Actual Exp	\$478,245	\$463,718	
YTD % of EOY Actual Exp	92.47%	92.80%	

Note: August 2008 E-rate had yet to be approved; 60% discount so the whole amount of the bill had to be paid.
E-Rate received February 2009 and put into General Fund Revenue for the amount of \$56,836.29.

Quarterly payment to Bresnan made in April 2010

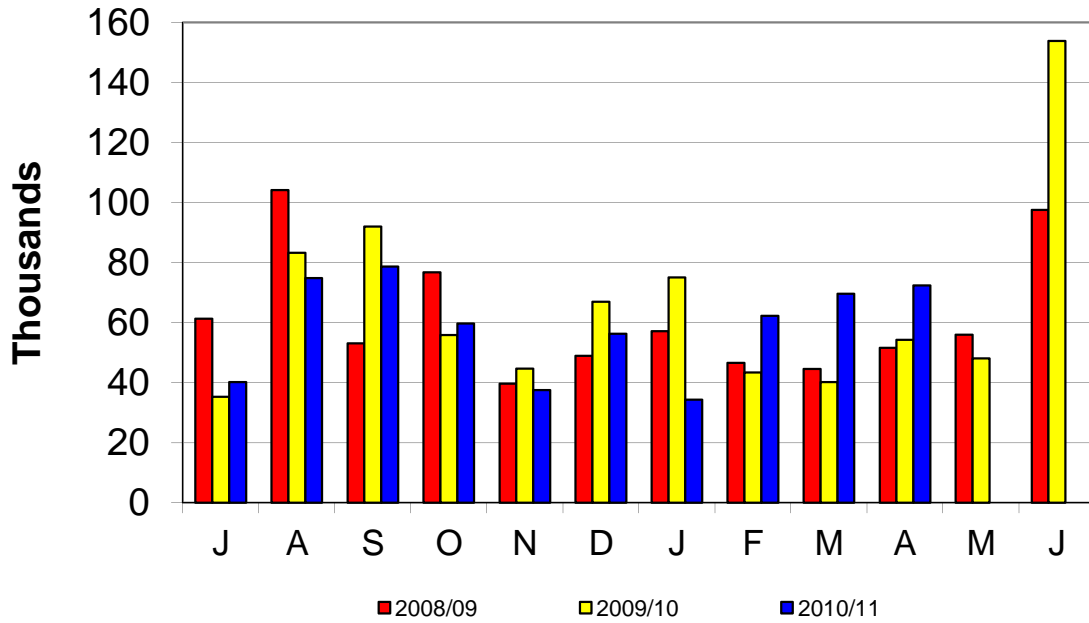
Custodial Supplies -- General Fund



	08/09	09/10	10/11
YTD Exp	\$232,058	\$247,140	\$207,157
Annual Budget	\$308,091	\$336,290	\$303,427
YTD % of Budget	75.32%	73.49%	68.27%
EOY Actual Exp	\$276,594	\$288,869	
YTD % of EOY Actual Exp	83.90%	85.55%	

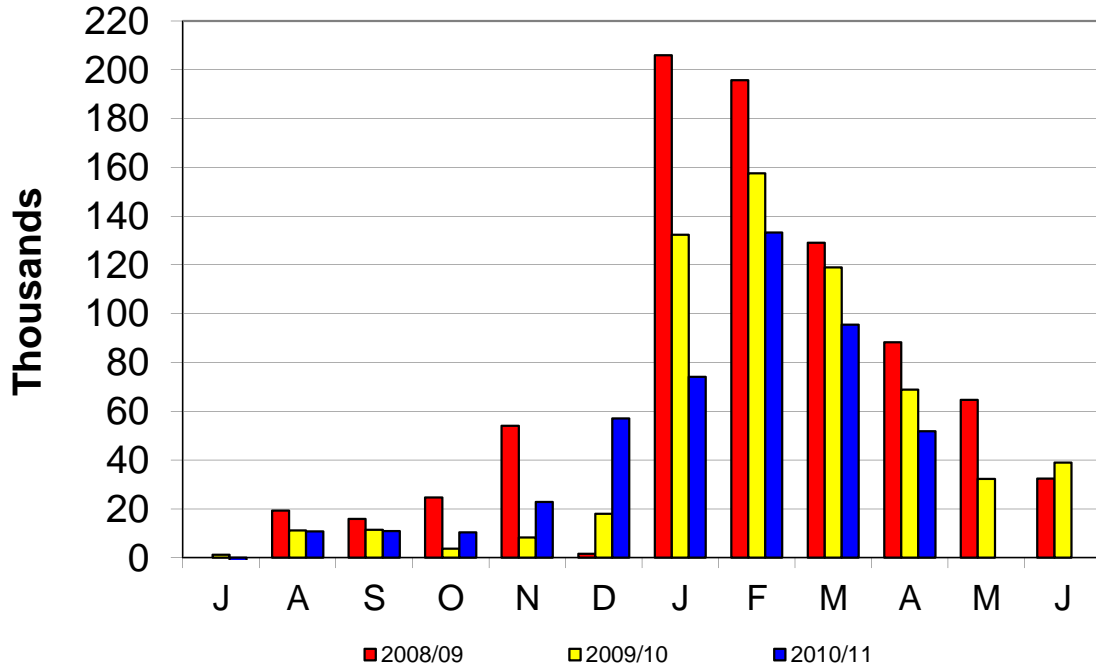
Note: Five (5) Floor Auto Scrubbers purchased in April of 2010

Maintenance (Less Utilities & Salary/Benefits) General Fund



	08/09	09/10	10/11
YTD Exp	\$584,087	\$591,205	\$585,977
Annual Budget	\$783,852	\$950,213	\$916,246
YTD % of Budget	74.51%	62.22%	63.95%
EOY Actual Exp	\$737,633	\$793,195	
YTD % of EOY Actual Exp	79.18%	74.53%	

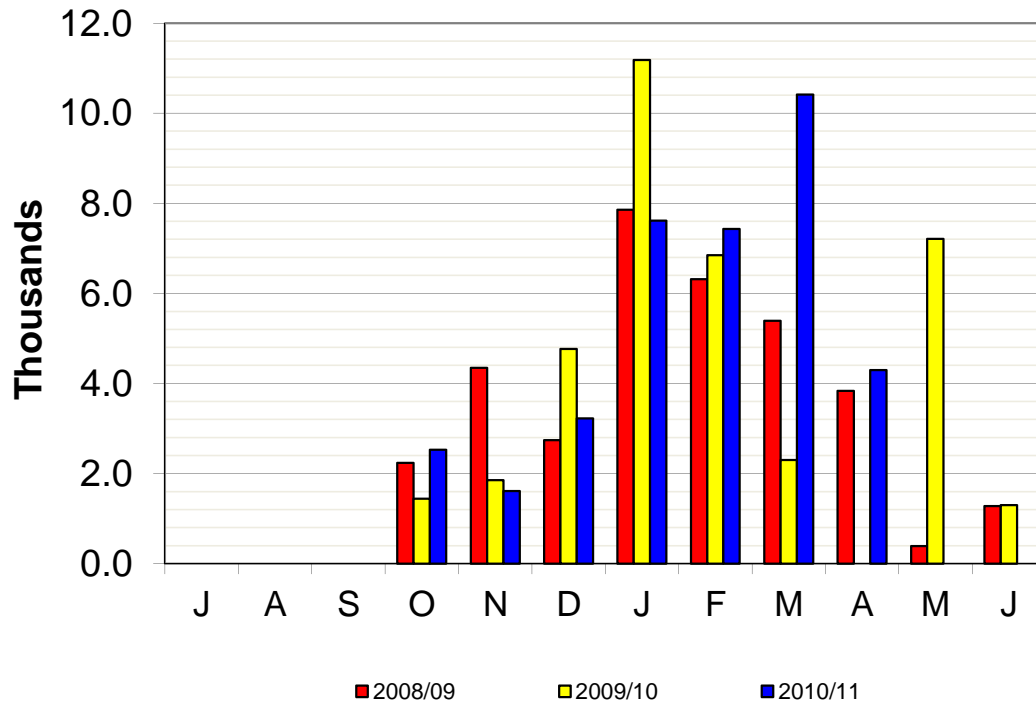
Natural Gas -- General Fund



	08/09	09/10	10/11
YTD Exp	\$734,567	\$531,582	\$464,640
Annual Budget	\$842,778	\$661,582	\$625,646
YTD % of Budget	87.16%	80.35%	74.27%
EOY Actual Exp	\$831,678	\$607,820	
YTD % of EOY Actual Exp	88.32%	87.46%	

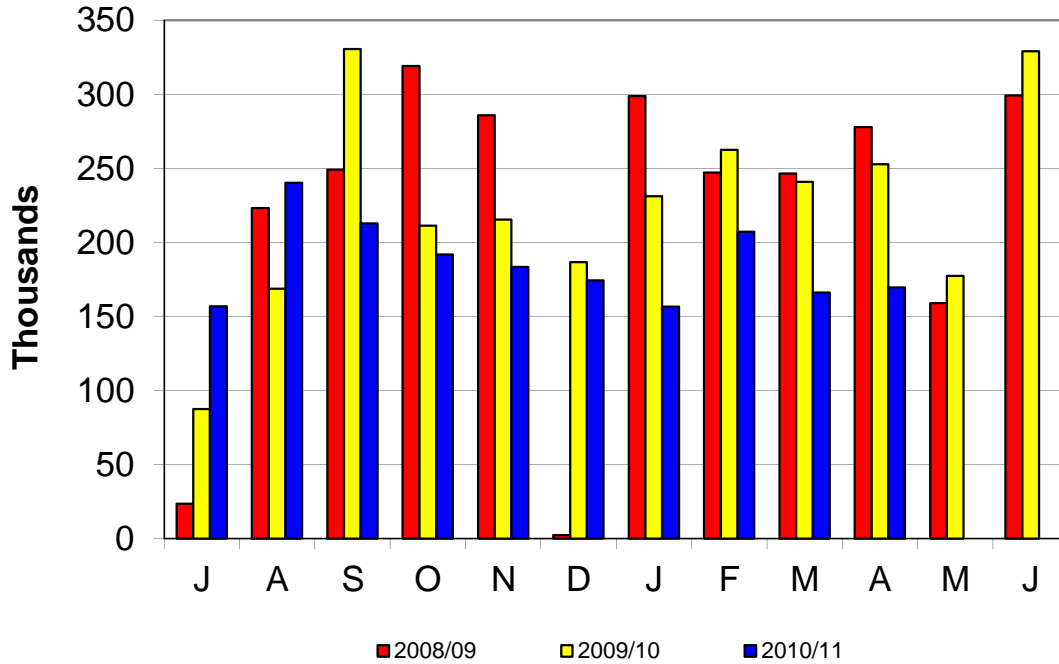
Note: Billing procedures are inconsistent from month to month. However, actual natural gas usage is consistent with the same period last year.

Fuel - Propane/Coal -- General Fund



	08/09	09/10	10/11
YTD Exp	\$32,715	\$28,389	\$37,112
Annual Budget	\$35,000	\$57,350	\$57,350
YTD % of Budget	93.47%	49.50%	64.71%
EOY Actual Exp	\$34,380	\$36,893	
YTD % of EOY Actual Exp	95.16%	76.95%	

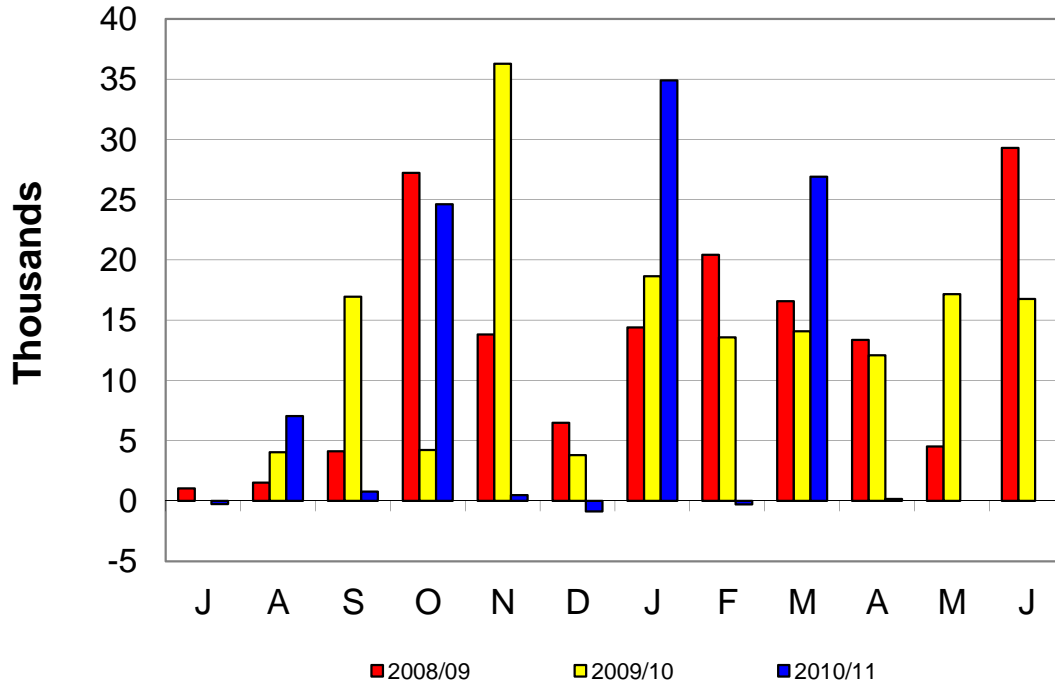
Electricity -- General Fund



	08/09	09/10	10/11
YTD Exp	\$2,172,675	\$2,186,583	\$1,858,162
Annual Budget	\$2,883,647	\$2,632,376	\$2,175,404
YTD % of Budget	75.34%	83.06%	85.42%
EOY Actual Exp	\$2,630,796	\$2,692,832	
YTD % of EOY Actual Exp	82.59%	81.20%	

Note: December 2008 Excel bills were prorated, corrected and rebilled in January 2009 on actual usage.

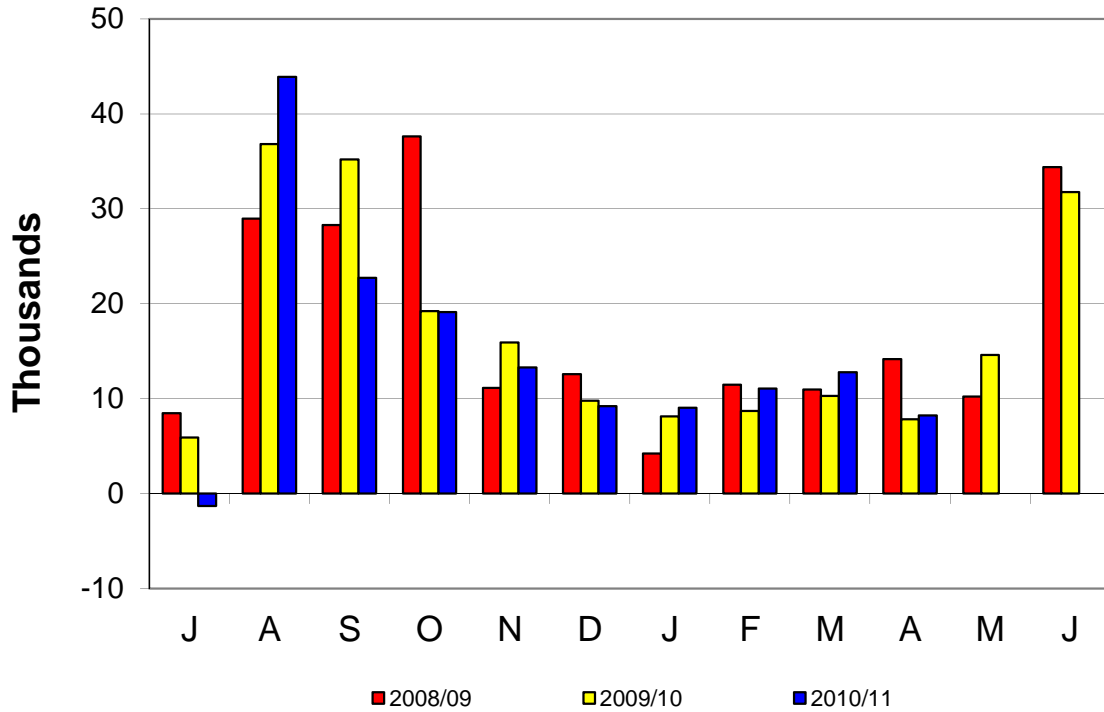
Trash -- General Fund



	08/09	09/10	10/11
YTD Exp	\$118,915	\$123,634	\$93,474
Annual Budget	\$138,507	\$166,208	\$166,208
YTD % of Budget	85.85%	74.39%	56.24%
EOY Actual Exp	\$152,717	\$157,531	
YTD % of EOY Actual Exp	77.87%	78.48%	

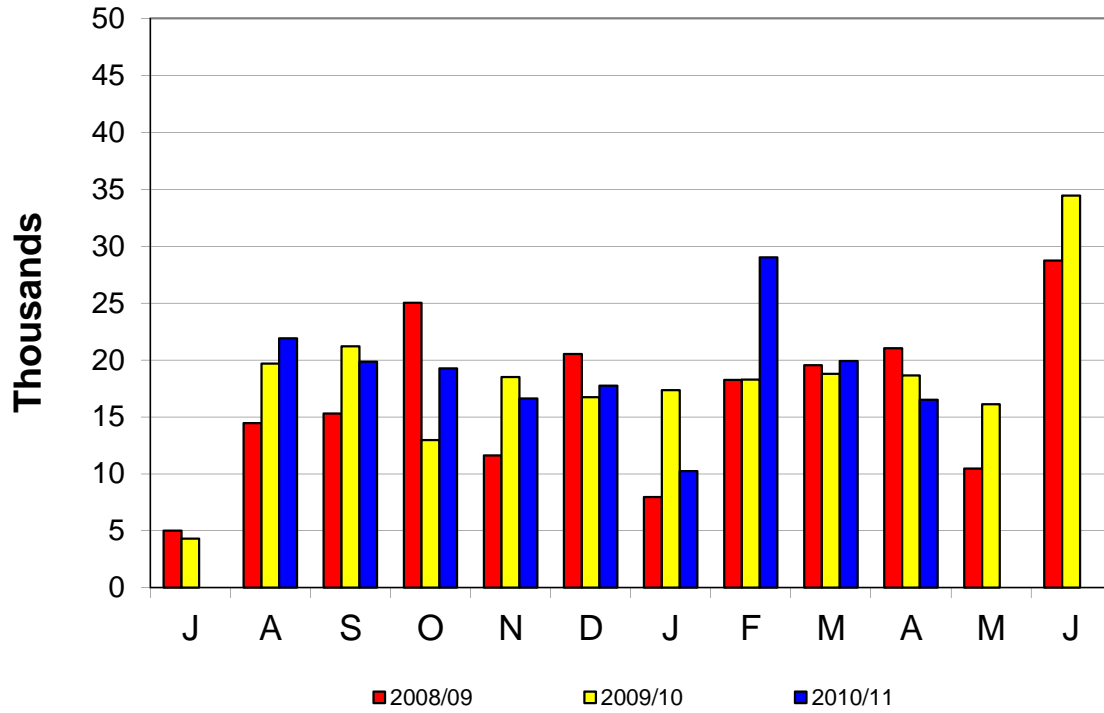
December 2010 received a rebate for recycling from Waste Management
 January's payment was made in February but not coded to pig pen until the first week of March

Water -- General Fund



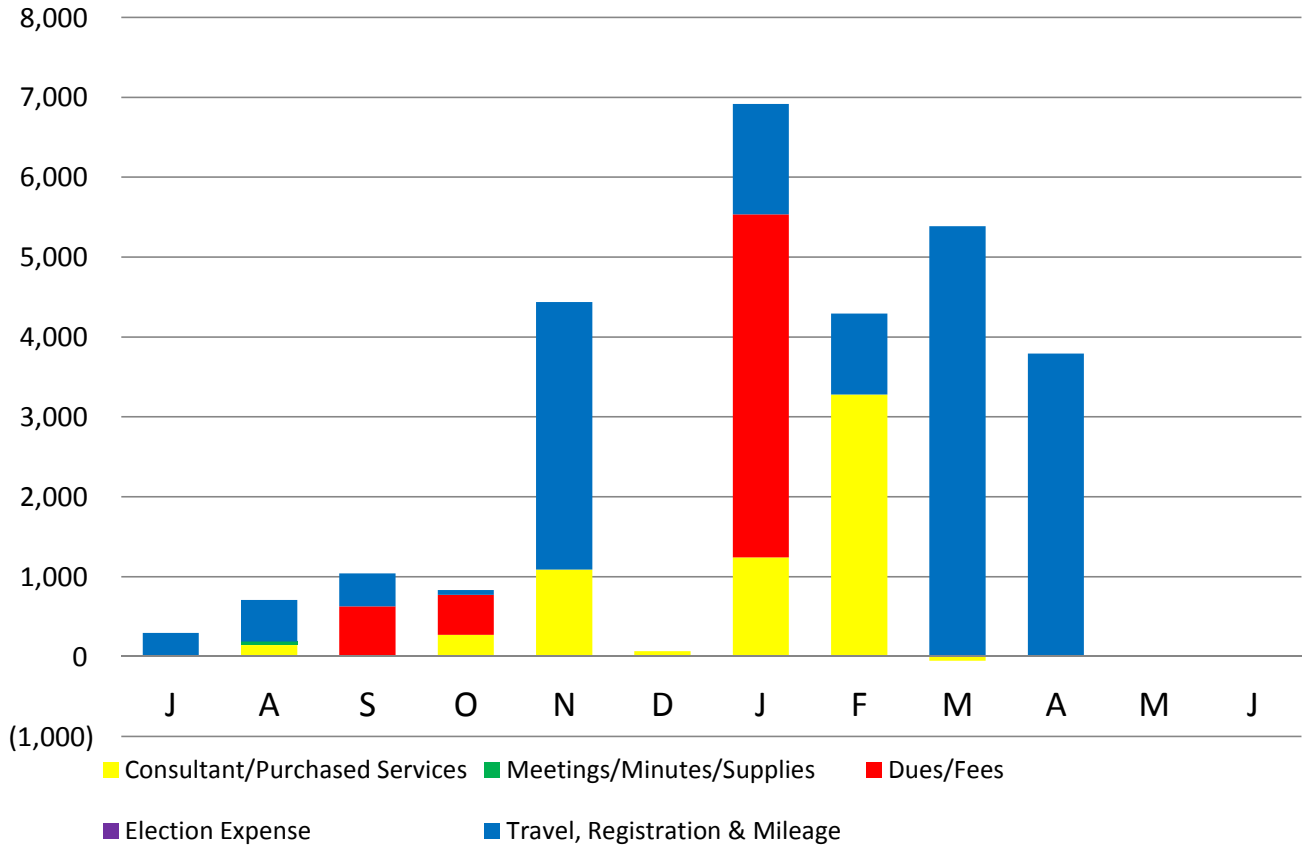
	08/09	09/10	10/11
YTD Exp	\$160,016	\$157,826	\$148,063
Annual Budget	\$213,821	\$205,880	\$205,880
YTD % of Budget	74.84%	76.66%	71.92%
EOY Actual Exp	\$212,480	\$204,203	
YTD % of EOY Actual Exp	75.31%	77.29%	

Sewer -- General Fund



	08/09	09/10	10/11
YTD Exp	\$166,547	\$166,444	\$171,038
Annual Budget	\$182,144	\$217,023	\$217,023
YTD % of Budget	91.44%	76.69%	78.81%
EOY Actual Exp	\$197,865	\$216,979	
YTD % of EOY Actual Exp	84.17%	76.71%	

Board of Education



	08/09	09/10	10/11
YTD Exp	\$195,881	\$92,963	\$27,719
Annual Budget	\$163,000	\$141,500	\$73,323
YTD % of Budget	120.17%	65.70%	37.80%
EOY Actual Exp	\$218,689	\$123,922	
YTD % of EOY Actual Exp	89.57%	75.02%	

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: May 24, 2011

**Colorado Preschool Program Fund (19)
as of April 30, 2011**

	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Program Revenue:								
Preschool	\$1,427,150	\$1,176,736	82.45%	\$1,375,279	\$1,375,279	100.00%	\$1,146,052	83.33%
Interest	3,946	3,068	77.75%	4,105	5,355	130.45%	2,828	68.89%
Miscellaneous		0		0	0		0	
Total Revenue	\$1,431,096	\$1,179,804	82.44%	\$1,379,384	\$1,380,634	100.09%	\$1,148,880	83.29%
EXPENDITURE:								
Salaries	\$796,778	\$650,329	81.62%	\$795,555	\$792,826	99.66%	\$645,389	81.12%
Benefits	229,801	184,595	80.33%	241,777	241,110	99.72%	192,788	79.74%
In-service	3,397	2,900	85.37%	5,000	3,375	67.50%	0	0.00%
Contracted Service	228,480	228,480	100.00%	248,480	228,480	91.95%	228,480	91.95%
Field Trips	0	0		1,000	0	0.00%	0	0.00%
Supplies/Materials	9,111	7,596	83.37%	16,000	8,300	51.88%	8,011	50.07%
Equipment	11,821	11,821	100.00%	25,000	18,750	75.00%	4,222	16.89%
Administrative Supplies/ Equipment/Other	40,968	30,672	74.87%	85,000	22,131	26.04%	13,562	15.96%
Transportation	1,087	966	88.87%	1,000	2,424	242.40%	1,084	108.40%
Administrative Costs	66,072	0	0.00%	70,941	65,870	92.85%	0	0.00%
Total Expenditure	\$1,387,515	\$1,117,359	80.53%	\$1,489,753	\$1,383,266	92.85%	\$1,093,536	73.40%
Excess (Deficiency) of Revenue	\$43,581			(\$110,369)	(\$2,632)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	181,407			224,988	224,988			
GAAP Basis Fund Balance (Deficit) at End of Year	\$224,988			\$114,619	\$222,356			

Preschool FTE 212.5 212.5 212.5

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

2010-2011 Re-Adopted Budget

Per pupil revenue \$6,471.90 X 212.5 = \$1,375,279

Independence Academy as of April 30, 2011

	Unaudited 2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	% of Budget	2010-11 Actual 4/30/11	% of Budget
GENERAL OPERATING FUND REVENUE:								
State Student Per Pupil	\$1,273,932	\$1,065,742	83.66%	\$1,382,957	\$1,382,762	99.99%	\$1,168,873	84.52%
ECEA Spec Ed	34,812	24,170	69.43%	25,000	25,000	100.00%	29,010	116.04%
Interest	2,752	1,943	70.60%	0	0		1,897	
Penalties Refund	3,160	3,160	100.00%	0	0		0	
Miscellaneous Income	1,693	600	35.44%	0	0		400	
Kindergarten Fees	0	0		0	0		30,365	
Refunds: MCVSD#51	21,053	21,053	100.00%	20,000	25,000	125.00%	23,403	117.02%
Total Revenue	\$1,337,402	\$1,116,668	83.50%	\$1,427,957	\$1,432,762	100.34%	\$1,253,948	87.81%
EXPENDITURE:								
Salaries	\$558,682	\$460,944	82.51%	\$630,000	\$630,000	100.00%	\$504,881	80.14%
Benefits	176,542	143,086	81.05%	190,000	190,000	100.00%	153,957	81.03%
Purchased Services	286,665	225,175	78.55%	235,000	270,000	114.89%	198,021	84.26%
Insurance Reserve	0	0		12,000	12,000	100.00%	0	0.00%
Supplies	51,925	38,305	73.77%	145,000	145,000	100.00%	24,812	17.11%
Contingency/Reserve	44,000	44,000	100.00%	0	0		19,000	
Professional Development	6,895	5,663	82.13%	18,000	18,000	100.00%	5,684	31.58%
Equipment/Furniture	3,431	3,431	100.00%	59,350	49,350	83.15%	0	0.00%
Technology	16,195	11,135	68.76%	120,000	100,000	83.33%	8,561	7.13%
Technology Consultant	0	0		10,000	10,000	100.00%	0	0.00%
Other Expenses	0	0		8,607	8,412	97.73%	0	0.00%
Total Expenditure/Contingency	\$1,144,335	\$931,738	81.42%	\$1,427,957	\$1,432,762	100.34%	\$914,915	64.07%
Expenditure/Contingency+(-) Revenue	\$193,067	\$184,929	95.78%	\$0	\$0		\$339,032	
Fund Balance (Deficit) at Beginning of Year	598,709	598,709	100.00%	791,776	791,776	100.00%	791,776	100.00%
Fund Balance (Deficit) at End of Year	\$791,776	\$783,638		\$791,776	\$791,776	100.00%	\$1,130,808	142.82%
STATE GRANT REVENUE:								
Supplemental Grant								
CS Capital Construction Grant	\$9,210	\$7,641	82.96%	\$8,000	8,000	100.00%	7,605	95.06%
Total Revenue	\$9,210	\$7,641	82.96%	\$8,000	\$8,000	100.00%	\$7,605	95.06%
EXPENDITURE:								
Purchased Services								
CS Capital Construction Expenditure	\$9,210	\$16,023	173.97%	\$8,000	\$8,000	100.00%	8,000	100.00%
Total Expenditure	\$9,210	\$16,023	173.97%	\$8,000	\$8,000	100.00%	\$8,000	100.00%
Expenditure + (-) Revenue	\$0	(\$8,382)		\$0	\$0		(\$395)	
Fund Balance (Deficit) at Beginning of Year	0	0		0	0		0	
Fund Balance (Deficit) at End of Year	\$0	(\$8,382)		0.00%	0.00%		(\$395)	
CAPITAL PROJECTS REVENUE:								
Capital Reserve	\$44,000	\$44,000	100.00%	\$21,704	\$21,800	100.44%	\$19,000	87.54%
Total Revenue	\$44,000	\$44,000	100.00%	\$21,704	\$21,800	100.44%	\$19,000	87.54%
EXPENDITURE:								
Capital Reserve Expenditure	\$14,241	\$0	0.00%	\$21,704	\$21,800	100.44%	\$16,913	77.93%
Total Expenditure	\$14,241	\$0	0.00%	\$21,704	\$21,800	100.44%	\$16,913	77.93%
Expenditure + (-) Revenue	\$29,759	\$44,000	147.85%	\$0	\$0		\$2,087	
Fund Balance (Deficit) at Beginning of Year	36,861	36,861	100.00%	66,620	66,620	100.00%	66,620	100.00%
Fund Balance (Deficit) at End of Year	\$66,620	\$80,861	121.38%	\$66,620	\$66,620	100.00%	\$68,707	103.13%
FUNDRAISING REVENUE:								
Fees: Supplies/Field Trips	\$24,345	\$25,122	103.19%	\$59,000	\$59,000	100.00%	\$45,774	77.58%
Local Fundraising	22,477	21,809	97.03%	15,000	15,000	100.00%	28,052	187.02%
Total Revenue	\$46,822	\$46,931	100.23%	\$74,000	\$74,000	100.00%	\$73,826	99.77%
EXPENDITURE:								
Purchased Services	\$35,942	\$30,812	85.73%	\$74,000	\$74,000	100.00%	\$39,235	53.02%
Total Expenditure	\$35,942	\$30,812	85.73%	\$74,000	\$74,000	100.00%	\$39,235	53.02%
Expenditure + (-) Revenue	\$10,880	\$16,119		\$0	\$0		\$34,591	
Fund Balance (Deficit) at Beginning of Year	30,934	30,934		41,814	41,814	100.00%	41,814	
Fund Balance (Deficit) at End of Year	\$41,814	\$47,053		\$41,814	\$41,814	100.00%	\$76,405	

Independence Academy Cash Flow for 2010-11

as of April 30, 2011

	6/30/10		9/30/10		12/31/10		3/31/11		6/30/11				
	FYE	ACTUAL	FYE	ACTUAL	FYE	ACTUAL	FYE	ACTUAL	FYE	ACTUAL			
Total Cash--Beginning of Month	\$734,563	(A)	\$970,379	\$1,034,315	\$1,051,533	\$1,077,983	\$970,379	\$1,195,619	\$1,214,544	\$1,306,670	\$1,335,263	\$970,379	\$1,335,263
Cash received:													
Net equalization	\$1,308,744		\$105,238	\$105,238	\$105,238	\$192,540	\$718,730	\$119,788	\$119,788	\$119,788	\$119,788	\$1,078,094	
Capital Construction Grant	\$9,210		1,760	880	880	\$1,760	\$5,281	\$980	\$980	\$1,444	\$1,444	\$7,605	
Fundraising revenue	\$23,258		1,437	3,481	1,611	1,030	\$9,137	1,701	7,583	4,866	4,866	\$23,286	
Penalties Refund	\$3,160											\$400	
Other-Miscellaneous	\$1,693											\$23,403	
Other-Refunds from District	\$21,053		71	23,403	222	207	\$1,311	183	165	17,000	\$1,811	86	
Other-Interest	\$2,752			359		13,365	\$13,365					\$30,365	
Kindergarten Fees			12,300	5,661	6,147	(1,657)	\$38,668	5,217	8,402	(8,024)	\$44,264	4,692	
Student Activity fees	23,438		11,303	5,661	6,147	(1,657)	\$38,668	5,217	8,402	(8,024)	\$44,264	4,692	
Total cash received	\$1,393,307		\$119,809	\$139,022	\$114,098	\$207,245	\$809,894	\$127,769	\$135,926	\$135,639	\$126,151	\$0	
Cash expenditures:													
Salaries	\$558,682		\$55,202	\$53,683	\$51,794	\$53,550	\$305,390	\$49,971	\$49,860	\$49,860	\$49,799	\$455,082	
Benefits	\$176,542		15,641	16,514	14,750	9,786	\$92,530	16,026	11,897	18,957	18,957	\$139,410	
Purchased services	\$286,665		16,938	13,787	24,553	21,126	\$108,321	16,371	32,360	18,957	18,957	\$176,010	
Rents			240	119	449	106	\$2,174	1,596	12	773	4,555	1,129	
Professional development	\$6,895		329	114	372	68	\$1,136	156	208	156	\$1,499	103	
Office supplies	\$3,252		688	878	600	1,390	\$12,951	606	1,496	502	\$15,556	7,637	
Instructional supplies	\$46,843												
Capital Reserve Expenditures	\$3,431												
Equipment													
Penalties	\$1,829			17			\$17					\$17	
Misc Expense	\$16,195		700	1,566	1,562	605	\$5,906	605	605	840	840	\$7,956	
Other-Technology	\$11,715												
Other-Technology Consultant	\$11,737												
Capital Construction	\$11,737												
Other-Student activities	\$35,942		34	785	4,554	2,671	\$13,163	8,750	8,983	3,000	\$24,913	5,603	
Total cash expenditures	\$1,159,727		\$94,824	\$96,775	\$101,899	\$93,835	\$78,399	\$91,261	\$105,370	\$98,022	\$101,435	\$858,442	
Change in Accounts Payable/Receivable	\$2,236		(\$21,786)	\$1,700	(\$914)	(\$3,045)	(\$7,097)	(\$27,662)	(\$11,784)	\$12,169	(\$14,495)	\$3,877	
Total Cash--end of month	\$970,379	(B)	\$971,544	\$996,278	\$1,034,315	\$1,077,983	\$1,195,619	\$1,195,619	\$1,214,544	\$1,256,884	\$1,306,670	\$1,335,263	\$970,379
Cash Balances:													
Operating account	\$356,883		\$371,077	\$404,168	\$416,234	\$561,369	\$61,369	\$577,459	\$615,451	\$670,913	\$692,271	\$670,913	
Savings account	311,918		312,001	\$312,143	312,216	312,360	312,360	312,433	312,499	312,572	312,572	312,573	
Student Activities Account	51,304		50,928	62,702	\$67,290	72,219	75,980	70,748	73,400	77,595	78,903	78,903	
Money Market account	250,273		250,427	250,715	250,715	250,864	251,009	251,142	251,252	251,339	251,430	251,515	
Total Cash--end of month	\$970,379		\$971,544	\$996,278	\$1,034,315	\$1,077,983	\$1,195,619	\$1,195,619	\$1,214,544	\$1,256,884	\$1,306,670	\$1,335,263	
Restricted cash:													
Tabor 3%	\$38,087		40,398	40,398	40,398	40,398	40,398	40,398	40,398	40,398	40,398	40,398	
Capital Projects	44,000		43,595	43,595	43,595	43,595	43,595	43,595	43,595	43,595	43,595	43,595	
Other restricted:													
Fundraising for specific purpose													
Fees collected for specific purpose													
Unspent grant revenues													
Other ?-name													
Unrestricted	888,292		887,551	912,285	950,322	967,540	993,990	1,111,626	1,172,891	1,222,677	1,251,270	1,251,270	
Total Cash--end of month	\$970,379	(B)	\$971,544	\$996,278	\$1,034,315	\$1,077,983	\$1,195,619	\$1,195,619	\$1,214,544	\$1,256,884	\$1,306,670	\$1,335,263	\$970,379

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(B) Each Total Cash--end of month must be equal each other

Mesa County Valley School District 51
2010-11 Budget Summary Report

Presented: May 24, 2011

Government Designated Grants Fund (22)
as of April 30, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 04/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 04/30/11	% of Budget	2010-11 Actual 04/30/11	% of Budget
REVENUE:								
Grant Revenue	\$14,552,429	\$8,440,331	58.00%	\$21,488,237	\$16,116,178	75.00%	\$10,287,628	47.88%
Total Revenue	\$14,552,429	\$8,440,331	58.00%	\$21,488,237	\$16,116,178	75.00%	\$10,287,628	47.88%
EXPENDITURE:								
Instructional Programs	\$6,934,353	\$4,781,125	68.95%	\$11,410,646	\$8,557,985	75.00%	\$5,056,828	44.32%
Pupil Support Services	6,357,184	4,106,794	64.60%	7,741,726	5,806,295	75.00%	4,536,715	58.60%
General Administration Support Services	29,712	11,440	38.50%	34,446	25,835	75.00%	28,923	83.97%
School Administration Support Services	635,185	217,780	34.29%	813,785	610,339	75.00%	260,001	31.95%
Business Support Services	78,524	62,116	79.10%	195,911	146,933	75.00%	67,154	34.28%
Central Support Services	200,989	131,786	65.57%	404,740	303,555	75.00%	272,126	67.23%
Community Services & Other Support Services	316,483	218,383	69.00%	886,983	665,237	75.00%	374,075	42.17%
Total Expenditure	\$14,552,430	\$9,529,424	65.48%	\$21,488,237	\$16,116,178		\$10,595,823	49.31%
GAAP Basis Result of Operations	\$0	(\$1,089,093)		\$0	\$0		(\$308,195)	
GAAP Basis Fund Balance (Deficit) at Beginning of Year	0	0		0	0		0	
GAAP Basis Fund Balance (Deficit) at End of Year	\$0	(\$1,089,093)		\$0	\$0		(\$308,195)	
Reserves/Designations:								
Inventories	0	0		0	0		0	
Encumbrances	(9,462)	(56,960)		0			(1,080,107)	
Unreserved/Undesignated Fund Balance	(\$9,462)	(\$1,146,053)		\$0	\$0		(\$1,388,302)	

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: May 24, 2011

Physical Activities Fund (23) as of April 30, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Athletic Fees/Passes	\$170,953	\$148,343	86.77%	\$200,000	\$195,000	97.50%	\$139,235	69.62%
Gate Receipts	178,735	150,671	84.30%	215,000	210,000	97.67%	205,699	95.67%
Misc Revenue	70,571	52,694		55,000	45,000	81.82%	61,685	
Total Revenue	\$420,259	\$351,708	83.69%	\$470,000	\$450,000	95.74%	\$406,619	86.51%
EXPENDITURE:								
Playoffs	\$82,508	\$71,202	86.30%	\$91,000	\$91,000	100.00%	\$85,216	93.64%
Basketball, Girls	38,583	38,070	98.67%	40,200	40,000	99.50%	38,300	95.27%
Cheerleader/Poms	9,972	9,972	100.00%	10,600	9,415	88.82%	9,415	88.82%
Golf, Girls	4,538	3,224	71.04%	6,750	6,750	100.00%	3,421	50.68%
Soccer, Girls	19,702	18,010	91.41%	20,050	20,000	99.75%	13,424	66.95%
Softball, Girls	22,119	21,625	97.77%	23,750	23,714	99.85%	23,714	99.85%
Swimming, Girls	11,348	11,348	100.00%	12,130	9,840	81.12%	9,820	80.96%
Tennis, Girls	4,740	3,300	69.62%	5,000	5,000	100.00%	2,805	56.10%
Lacrosse, Girls	28,375	7,457	26.28%	23,500	23,500	100.00%	4,328	18.42%
Volleyball	34,505	34,505	100.00%	33,000	32,052	97.13%	32,052	97.13%
Baseball	36,485	23,408	64.16%	33,900	33,000	97.35%	17,305	51.05%
Basketball, Boys	43,800	42,372	96.74%	40,200	41,000	101.99%	40,684	101.20%
Football	111,723	111,723	100.00%	130,425	101,838	78.08%	101,836	78.08%
Golf, Boys	6,833	6,833	100.00%	6,750	6,278	93.01%	6,278	93.01%
Soccer, Boys	18,186	18,186	100.00%	18,550	15,159	81.72%	15,159	81.72%
Swimming, Boys	6,548	5,300	80.94%	6,070	6,000	98.85%	3,490	57.50%
Tennis, Boys	3,663	3,663	100.00%	5,000	3,872	77.44%	3,872	77.44%
Lacrosse, Boys	31,011	12,750	41.11%	23,500	23,000	97.87%	9,307	39.60%
Wrestling	39,887	39,136	98.12%	39,800	39,000	97.99%	37,607	94.49%
Cross Country	8,484	8,484	100.00%	8,700	9,014	103.61%	9,014	103.61%
Track	17,749	11,170	62.93%	18,625	18,000	96.64%	10,564	56.72%
Contingency	0	0		10,000	3,000	30.00%	0	0.00%
Vehicle Use	30,075	0	0.00%	23,000	23,000	100.00%	16,231	70.57%
Catastrophic Insurance	0	0		6,858	6,858	100.00%	6,858	100.00%
Total Expenditure	\$610,834	\$501,738	82.14%	\$637,358	\$590,290	92.62%	\$500,700	78.56%
Excess (Deficiency) of Revenue	(\$190,575)	(\$150,030)		(\$167,358)	(\$140,290)		(\$94,081)	
Reallocation from Transportation	74,000	74,000		74,000	74,000		74,000	
Transfer from General Fund	111,190	111,190		61,190	61,190		61,190	
Excess (Deficiency) of Revenue & Transfer	(\$5,385)	\$35,160		(\$32,168)	(\$5,100)		\$41,109	
GAAP Basis Fund Balance (Deficit) at Beginning of Year	115,076			109,691	109,691			
GAAP Basis Fund Balance (Deficit) at End of Year	\$109,691			\$77,523	\$104,591			

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: May 24, 2011

Beverage Fund (27) as of April 30, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Commissions	\$62,892	\$48,020	76.35%	\$75,000	\$69,000	92.00%	\$58,370	77.83%
Electrical	0	0		5,472	5,472	100.00%	0	0.00%
Interest	1,106	836	75.59%	800	825	103.13%	693	86.63%
Total Revenue	\$63,998	\$48,856	76.34%	\$81,272	\$75,297	92.65%	\$59,063	72.67%
EXPENDITURE:								
SBA Accounts	\$50,743	\$50,743	100.00%	\$35,000	\$29,981	85.66%	\$29,981	85.66%
Staff Development	11,337	3,574	31.53%	20,000	7,000	35.00%	962	4.81%
Programs:								
Carryover Projects	4,353	4,353	100.00%	13,000	11,000	84.62%	5,397	41.52%
New Projects	0	0		0	0			
Recognition	4,918	4,918	100.00%	7,500	7,861	104.81%	7,861	104.81%
Administrative Services								
Support Salaries/Benefits	0	0		0	0		0	
Support Supplies/Equipment	0	0		0	68		68	
Scholarships	0	0		0	0		0	
Travel	313	1,650	527.16%	0	839		1,089	
Board Approved Programs	0	0		8,000	8,000	100.00%	2,000	25.00%
Electrical Reimbursement	0	0		5,472	5,472	100.00%	0	0.00%
Total Expenditure	\$71,664	\$65,238	91.03%	\$88,972	\$70,221	78.92%	\$47,358	53.23%
Excess (Deficiency) of Revenue	(\$7,666)			(\$7,700)	\$5,076			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	132,315			124,649	124,649			
GAAP Basis Fund Balance (Deficit) at End of Year	\$124,649			\$116,949	\$129,725			
Reserves/Designations:								
Less Amount for Encumbrance	0			(5,000)	(5,000)			
Fund Balance at End of Year	\$124,649			\$111,949	\$124,725			

	09-10 Actual	10-11 Re-Adopted		
Student Activities	\$0	\$1,000	Sober Grad Night	\$2,000
Music	0	5,000		\$2,000
Athletics	3,368	3,500		
Elementary Physical Activities	985	2,000		
Science	0	1,500		
Total	\$4,353	\$13,000		

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: May 24, 2011

**Bond Redemption Fund (31)
as of April 30, 2011**

	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Local Property Taxes	\$11,755,464	\$5,137,015	43.70%	\$11,037,334	\$11,007,895	99.73%	\$5,039,926	45.66%
Delinquent Taxes	54,675	42,531	77.79%	50,000	79,828	159.66%	64,172	128.34%
Total Revenue	\$11,810,139	\$5,179,546	43.86%	\$11,087,334	\$11,087,723	100.00%	\$5,104,098	46.04%
EXPENDITURE:								
Bond Principal:								
2004 Series - Capital Improvement	\$2,825,000	\$2,825,000	100.00%	\$2,925,000	\$2,740,000	93.68%	\$2,740,000	93.68%
2004 Series Refinancing	2,630,000	2,630,000	100.00%	2,740,000	2,925,000	106.75%	2,925,000	106.75%
1996 Series	0	0		0	0		0	
Bond Interest Coupons Redeemed:								
2004 Series - Capital Improvement	4,899,677	2,474,558	50.50%	4,795,903	4,795,903	100.00%	2,425,120	50.57%
2004 Series Refinancing	991,169	523,241	52.79%	871,644	871,644	100.00%	467,928	53.68%
1996 Series	0	0		0	0		0	
Total Expenditure	\$11,345,846	\$8,452,799	74.50%	\$11,332,547	\$11,332,547	100.00%	\$8,558,048	75.52%
Excess (Deficiency) of Revenue	\$464,293			(\$245,213)	(\$244,824)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	11,317,807			11,782,100	11,782,100			
GAAP Basis Fund Balance (Deficit) at End of Year	\$11,782,100			\$11,536,887	\$11,537,276			
Mill Levy	5.910			5.300	5.300			
Assessed Value	\$2,028,064,470 ^			\$2,082,515,800 #	\$2,082,515,800 #			

^ Certification of Mill Levy December 9, 2009

Certification of Mill Levy December 14, 2010

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2010-11 Budget Summary Report

Presented: May 24, 2011

Building Fund (42)
as of April 30, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Interest Income	\$755	\$678	89.80%	\$700	\$67	9.57%	\$67	9.57%
Misc. Income	0	0		0	0		0	
Total Revenue	\$755	\$678	89.80%	\$700	\$67	9.57%	\$67	9.57%
EXPENDITURE:								
Land and Improvements	\$157,000	\$157,000	100.00%	\$0	\$0		\$0	
Building Construction & Improvements	297,237 *	113,503 ^	38.19%	237,913	237,280	99.73%	237,280	99.73%
Other Capital Outlay	50,200	50,200	100.00%	0	0		0	
Construction Services	30,570	30,570	100.00%	0	0		0	
Total Expenditure	\$535,007	\$351,273	65.66%	\$237,913	\$237,280	99.73%	\$237,280	99.73%
Excess (Deficiency) of Revenue	(\$534,252)	(\$350,595)	65.62%	(\$237,213)	(\$237,213)	100.00%	(\$237,213)	100.00%
Sale of Bonds	\$0	\$0		\$0	\$0		\$0	
Premium/Discount	0	0		0	0		0	
Bond Insurance Costs	0	0		0	0		0	
Net Sale of Bonds	\$0	\$0		\$0	\$0		\$0	
Excess (Deficiency) of Revenue	(\$534,252)			(\$237,213)	(\$237,213)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	771,465			237,213	237,213			
GAAP Basis Fund Balance (Deficit) at End of Year	\$237,213			\$0	\$0			
Less Amount Reserved for Encumbrances	0			0	0			
End of Year Unreserved	\$237,213			\$0	\$0			

^ Projects are planned to be completed in 2010-11

* Reversal of Retainage net against payments

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: May 24, 2011

Capital Projects Fund (43) as of April 30, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Interest on Investments	\$0	\$0		\$66,800	\$77,246	115.64%	\$46,556	69.69%
Other Local Revenue	\$0	\$0		\$140,000	\$133,224	95.16%	5,969	4.26%
Total Revenue	\$0	\$0		\$206,800	\$210,470	101.77%	\$52,525	25.40%
EXPENDITURE:								
Ground Improvement/Land	0	0		559,851	523,852	93.57%	\$423,182	75.59%
Buildings	0	0		1,792,497	1,756,647	98.00%	361,873	20.19%
Equipment	0	0		1,182,874	906,081	76.60%	715,238	60.47%
Other Capital Outlay	\$0	\$0		\$413,942	\$409,802	99.00%	271,367	65.56%
Subtotal	\$0	\$0		\$3,949,164	\$3,596,382	91.07%	\$1,771,660	44.86%
DEBT SERVICE:								
Lease Financing Principal	0	0		549,068	549,068	100.00%	549,367	100.05%
Lease Financing Interest	0	0		0	0		0	
Subtotal	\$0	\$0		\$549,068	\$549,068	100.00%	\$549,367	100.05%
Total Expenditure	\$0	\$0		\$4,498,232	\$4,145,450	92.16%	\$2,321,027	51.60%
Excess (Deficiency) of Revenue	\$0	\$0		(\$4,291,432)	(\$3,934,980)		(\$2,268,502)	
Transfer from General Fund	\$0	\$0		\$4,155,412	\$4,155,412			
Excess (Deficiency) of Revenue and Transfer	\$0	\$0		(\$136,020)	\$220,432			
Fund Balance Transfer from Capital Reserve (21)	0	0		7,186,520	7,186,520			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	0	0		0	0			
GAAP Basis Fund Balance (Deficit) at End of Year	\$0	\$0		\$7,050,500	\$7,406,952			
Less Reserves:								
Encumbrances	0	0		(250,000)	(250,000)			
Emergency Requirement Nondesignated Fund	0	0		(5,032,241)	(5,032,241)			
Balance at End of Year	\$0	\$0		\$1,768,259	\$2,124,711			

2010-2011 CDE rules require that the Capital Reserve Special Revenue fund (21) be transferred to a Capital Projects Fund (43).

2010-2011 Re-Adopted Budget

Transfer: \$281 X 21,015.70 to Capital Projects/Insurance	
Capital Projects	\$ 4,155,412
Insurance	\$ 1,750,000
	<u>\$ 5,905,412</u>

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2010-11 Budget Summary Report

Presented: May 24, 2011

Food Service Fund (51)
as of April 30, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Student Meals	\$1,738,864	\$1,431,838	82.34%	\$1,840,701	\$1,705,442	92.65%	\$1,380,144	74.98%
Ala Carte Lunch Sales	622,989	502,079	80.59%	622,350	459,062	73.76%	354,976	57.04%
Adult Meals	82,052	64,750	78.91%	82,423	65,776	79.80%	52,559	63.77%
Federal Reimbursement	3,956,411	3,070,824	77.62%	4,018,117	3,877,002	96.49%	3,276,512	81.54%
State Reimbursement	113,935	109,881	96.44%	129,275	120,534	93.24%	110,990	85.86%
Interest on Investment	450	1	0.22%	0	50		45	
Miscellaneous	59,843	310,492	518.84%	35,000	17,374	49.64%	245,335 *	700.96%
Donated Commodities	382,254	167,742	43.88%	381,931	432,977	113.37%	166,823	43.68%
Total Revenue	\$6,956,798	\$5,657,607	81.32%	\$7,109,797	\$6,678,217	93.93%	\$5,587,384	78.59%
EXPENDITURE:								
Salaries and Benefits	\$3,332,861	\$2,731,563	81.96%	\$3,283,258	\$3,085,709	93.98%	\$2,442,020	74.38%
Food	2,558,001	2,280,253	89.14%	2,557,520	2,282,690	89.25%	2,001,843	78.27%
Non-Food	497,776	579,904	116.50%	627,540	600,012	95.61%	547,109	87.18%
Donated Commodities	403,000	156,854	38.92%	381,931	432,977	113.37%	363,618	95.21%
Total Expenditure	\$6,791,638	\$5,748,574	84.64%	\$6,850,249	\$6,401,388	93.45%	\$5,354,590	78.17%
Excess (Deficiency) of Revenue	\$165,160	(\$90,967)		\$259,548	\$276,829		\$232,794	
Depreciation	(201,651)	(145,710)		(210,000)	(210,000)		(161,320)	
Net Gain	(\$36,491)	(\$236,677)		\$49,548	\$66,829		\$71,474	
RETAINED EARNINGS:								
Beginning of Year	(294,409)			(330,900)	(330,900)			
Contributed Capital	1,626,164			1,626,164	1,626,164			
Reserves - Encumbrance and Capital Outlay	(61,294)			(25,000)	(25,000)			
End of Year Unreserved	\$1,233,970			\$1,319,812	\$1,337,093			

* There is a timing issue with cash receipts from the schools. Distribution to the school revenue accounts lags a month behind.

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2010-11 Budget Summary Report

Presented: May 24, 2011

**Insurance Fund (64)
as of April 30, 2011**

	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Interest on Investments	\$39,910	\$30,743	77.03%	\$26,000	\$44,541	171.31%	\$23,053	88.67%
Insurance Premium-Employee Benefits	1,372,735	1,079,487	78.64%	1,140,000	0	0.00%	521	0.05%
Insurance Premium-Risk Management	588,315	462,637	78.64%	610,000	0	0.00%	0	0.00%
Miscellaneous Revenue	142	142	100.00%	0	0		3,099	
Total Revenue	\$2,001,102	\$1,573,009	78.61%	\$1,776,000	\$44,541	2.51%	\$26,673	1.50%
EXPENDITURE:								
Salaries and Benefits	\$220,411	\$185,729	84.26%	\$180,276	\$177,060	98.22%	\$148,751	82.51%
Workers' Compensation	805,197	718,049	89.18%	1,190,000	1,130,500	95.00%	850,081	71.44%
Insurance Premiums / Bonds	513,104	521,844	101.70%	550,000	532,847	96.88%	499,253	90.77%
Uninsured Losses / Claims	3,860	2,359	61.11%	9,000	3,459	38.43%	289	3.21%
Supplies / Other	50,152	36,164	72.11%	90,000	37,458	41.62%	28,009	31.12%
Employee Assistance Program	0	0		32,000	24,413	76.29%	15,530	48.53%
Wellness Program	366	366	100.00%	0	0		8,115	
Total Expenditure	\$1,593,090	\$1,464,511	91.93%	\$2,051,276	\$1,905,737	92.90%	\$1,550,028	75.56%
Excess (Deficiency) of Revenue	\$408,012			(\$275,276)	(\$1,861,196)		(\$1,523,355)	
Transfer from General Fund	0			0	1,750,000		1,458,334	
Excess (Deficiency) of Revenue & Transfer	408,012			(275,276)	(111,196)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	1,926,563			2,334,575	2,334,575			
GAAP Basis Fund Balance (Deficit) at End of Year	\$2,334,575			\$2,059,299	\$2,223,379			
Reserves/Designations:								
Less Amount for Encumbrances	0			(5,000)	(5,000)			
Unreserved/Undesignated Fund Balance at End of Year	\$2,334,575			\$2,054,299	\$2,218,379			

2009-2010 Actual

Transfer: \$298 X 20,996.2 to Capital Reserve/Insurance	
Capital Reserve	\$4,406,868
Insurance	1,850,000
	<u>\$6,256,868</u>

2010-11 Re-Adopted Budget

* Allocation from General Fund \$281	
Transfer: \$281 X 21,015.7 to Capital Reserve/Insurance	
Capital Reserve	\$4,155,412
Insurance	1,750,000
	<u>\$5,905,412</u>

* Insurance Premiums are not considered a transfer.

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2010-11 Budget Summary Report

Presented: May 24, 2011

Dental Insurance Fund (63)
as of April 30, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Premiums	\$1,846,745	\$1,541,360	83.46%	\$1,705,576	\$1,352,400	79.29%	\$1,234,556	72.38%
Total Revenue	\$1,846,745	\$1,541,360	83.46%	\$1,705,576	\$1,352,400	79.29%	\$1,234,556	72.38%
EXPENDITURE:								
Dental - Administration	\$128,650	\$44,138	34.31%	\$76,232	\$96,258 *	126.27%	\$108,654	142.53%
Dental Claims/Medical Services	1,724,943	1,364,933	79.13%	1,544,778	1,442,281	93.36%	1,104,395	71.49%
Total Expenditure	\$1,853,593	\$1,409,071	76.02%	\$1,621,010	\$1,538,539	94.91%	\$1,213,049	74.83%
Excess (Deficiency) of Revenue	(\$6,848)			\$84,566	(\$186,139)			
GAAP FUND BALANCE:								
Beginning of Year	653,795			646,947	646,947			
End of Year	\$646,947			\$731,513	\$460,808			

* Administration fees from 2009-2010 were paid in 2010-2011

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51
2010-11 Budget Summary Report

Presented: May 24, 2011

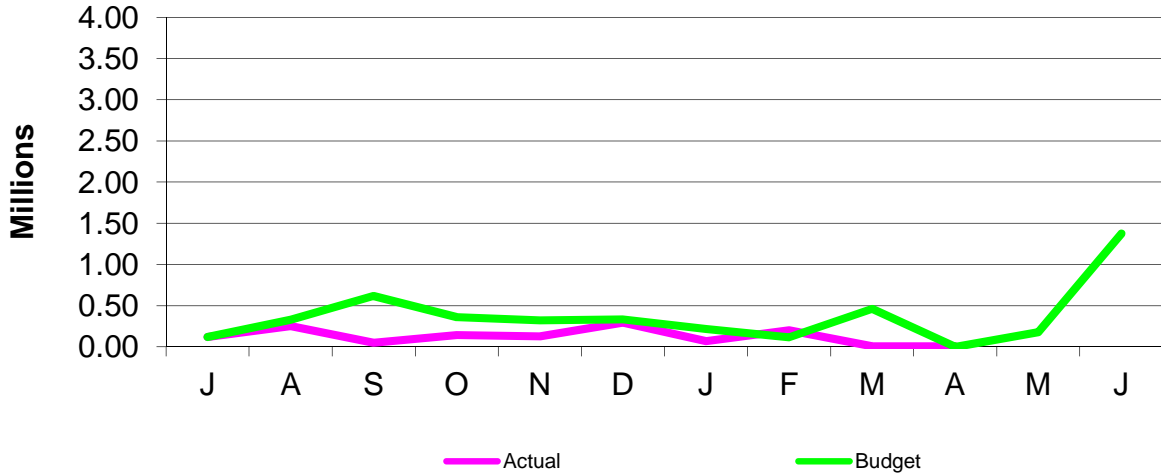
Medical Insurance Fund (62)
as of April 30, 2011

	2009-10 Actual 6/30/10	2009-10 Actual 4/30/10	% of Actual/ Unaudited	2010-11 Re-Adopted Budget	2010-11 Anticipated as of 3/31/11	~ % of Budget	2010-11 Actual 4/30/11	% of Budget
REVENUE:								
Medical Insurance Premiums	\$11,674,543	\$9,703,347	83.12%	\$11,900,000	\$11,575,000	97.27%	\$9,482,669	79.69%
Cobra Insurance Premiums	269,575	238,323	88.41%	270,000	185,573	68.73%	141,995	52.59%
Interest on Investments	13,051	9,381	71.88%	10,000	8,105	81.05%	3,494	34.94%
Total Revenue	\$11,957,169	\$9,951,051	83.22%	\$12,180,000	\$11,768,678	96.62%	\$9,628,158	79.05%
EXPENDITURE:								
Medical - Administration/ Contracted Service	\$1,812,335	\$1,508,129	83.21%	\$1,800,000	\$1,851,532	102.86%	1,534,908	85.27%
Medical Services	10,492,462	8,520,124	81.20%	10,500,000	11,775,000 *	112.14%	\$10,092,167	96.12%
Supplies	150	150	100.00%	600	2,753	458.83%	2,453	408.83%
Training	0	0		1,500	0	0.00%	0	0.00%
Total Expenditure	\$12,304,947	\$10,028,403	81.50%	\$12,302,100	\$13,629,285	110.79%	\$11,629,528	94.53%
Excess (Deficiency) of Revenue	(\$347,778)			(\$122,100)	(\$1,860,607)			
Transfer from General Fund					\$1,355,888			
GAAP FUND BALANCE:								
Beginning of Year	852,497			504,719	504,719			
End of Year	\$504,719	\$0		\$382,619	\$0			

* Include \$400,000 reinsurance reimbursement

~ Anticipated will be updated quarterly and is based on Re-Adopted Budget

Total Interest Earned - 2010-2011



General Fund Interest - 2010-2011



Mesa County Valley School District 51

April 2011 Investment Summary Report

Presented: May 24, 2011

All Funds

Type of Investment	Fund	Bank or Safekeeping	Amount	Date Acquired	Maturity Date	Interest Rate
C-SAFE/Mesa County	31	In Trust with Mesa County Treasurer	8,096,511	6/27/03		0.14%
C-SAFE Account - 01	Pooled	Central Bank - Denver	15,962,719			0.14%
Interest Bearing Checking Accounts	Pooled	Alpine Bank Grand Junction, Co	3,765,619	10/24/08		90-day T-Bill Rate
Colo Trust 1	Pooled	Wells Fargo Bank - Denver	413,053	4/26/97		0.13%
FHLB callable	Pooled	First Southwest	2,800,000	7/27/10	07/27/2015	1.00%
Freddie MAC callable	Pooled	FirstSouthwest	-	6/7/10	**09/07/2010	0.50%
Certificate of Deposit	Pooled	American National Bank Grand Junction, Co	-	11/29/07	11/29/2010	4.43%
Certificate of Deposit	Pooled	FirstBank of Cherry Creek Alpine Bank	1,300,000	12/15/08	12/15/2011	3.90%
Certificate of Deposit	Pooled	Grand Junction, Co	-	11/29/07	11/29/2010	4.25%
<i>Total</i>			\$32,337,902			

**called on 9/07/2010

Type of Investment	Fund	Bank or Safekeeping	Amount	Date Acquired	Maturity Date	Interest Rate
Building Fund - Bond Election						
C-SAFE Account - 07	42	Central Bank - Denver	0	4/1/08	*09/02/2010	0.18%
<i>Total</i>			\$0		*closed on this date	

Mesa County Valley School District 51

April 2011 Investment Summary Report

Presented: May 24, 2011

Schedule of Interest Earned (All Funds)

Source	General Fund		Colorado Preschool Program		Capital Reserve		Insurance Reserve	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$2,815	\$61,671	\$157	\$2,828	\$2,820	\$46,556	\$1,339	\$23,053
C-SAFE - 07	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Total	\$2,815	\$61,671	\$157	\$2,828	\$2,820	\$46,556	\$1,339	\$23,053

Source	Food Service		Career Center Grant		Pepsi Contract		Building Fund	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$0	\$45	\$28	\$503	\$44	\$692	\$0	\$0
C-SAFE - 07	0	0	0	0	0	0	0	67
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Total	\$0	\$45	\$28	\$503	\$44	\$692	\$0	\$67

Source	Health Insurance	
	Current	YTD
Pooled Funds *	\$0	\$3,065
Alpine Bank	35	430
C-SAFE - 07	0	0
	0	0
	0	0
Total	\$35	\$3,495

* Pooled funds are checking account, C-SAFE 01, Colo Trust 1, Cert. of Deposits, FHLB and Freddie MAC

NOTE: Earnings are not known and allocated to the others funds until after the end of the month, so earnings are usually record a month behind.

Fuel Management Report
February 1, 2011 through February 28, 2011

Department	Gallons	Miles Driven	MPG	Total	Days	Avg Gallons Per Day			
				Amount	Worked				
Technology	425.35	4,927	11.58	1,124.35	20	21.27			
Instructional Fleet	2,446.02	39,330	16.08	\$ 6,353.89	20	122.30			
Nutrition Services	322	2,903	9.01	\$ 879.71	20	16.11			
Transportation	62	1,828	29.57	\$ 162.77	20	3.09			
Custodial	117	1,697	14.51	\$ 304.15	20	5.85			
Maintenance	2,216	21,149	9.54	\$ 5,724.81	20	110.79			
Warehouse	105	751	7.12	\$ 274.58	20	5.27			
Grounds	1,346	10,537	7.83	\$ 3,562.51	20	67.29			
Equipment	99.09	N/A	N/A	\$ 289.32	20	4.95			
				\$ 18,676.09					
				7,138.44	83,122	11.64	\$ 18,386.77	20	356.92

Fuel Management Report
March 1, 2011 through March 31, 2011

Department	Gallons	Miles Driven	MPG	Total	Days	Avg Gallons Per Day			
				Amount	Worked				
Technology	413.23	4,626	11.19	1,228.45	23	17.97			
Instructional Fleet	2,144.08	34,482	16.08	\$ 6,425.94	23	93.22			
Nutrition Services	397.50	3,022	7.60	\$ 1,192.81	23	17.28			
Transportation	43.75	684	15.63	\$ 131.75	23	1.90			
Custodial	172.17	2,858	16.60	\$ 512.47	23	7.49			
Maintenance	2,126.65	21,577	10.15	\$ 6,273.75	23	92.46			
Warehouse	100.59	568	5.65	\$ 294.29	23	4.37			
Grounds	1,289.30	12,625	9.79	\$ 3,907.02	23	56.06			
Equipment	N/A	N/A	N/A	N/A	N/A				
				\$ 19,966.48					
				6,687.27	80,442	12.03	\$ 19,966.48	23	290.75

Fuel Management Report
April 1, 2011 through April 30, 2011

Department	Gallons	Miles Driven	MPG	Total	Days	Avg Gallons Per Day			
				Amount	Worked				
Technology	464.68	5,279	11.36	1,513.88	21	22.13			
Instructional Fleet	3,037.47	51,803	17.05	\$ 9,806.25	21	144.64			
Nutrition Services	345.78	3,098	8.96	\$ 1,142.42	21	16.47			
Transportation	69.02	1,377	19.95	\$ 219.88	21	3.29			
Custodial	226.27	3,882	17.16	\$ 731.63	21	10.77			
Maintenance	1,782.02	19,370	10.87	\$ 5,700.05	21	84.86			
Warehouse	118.27	975	8.24	\$ 376.26	21	5.63			
Grounds	1,374.56	12,095	8.80	\$ 4,441.82	21	65.46			
Equipment	173.97	N/A	N/A	626.07	N/A				
				\$ 24,558.26					
				7,592.04	97,879	12.89	\$ 23,932.19	21	361.53

Category	High School				Middle School				Elementary School				Total	
	10/11		09/10		10/11		09/10		10/11		09/10		10/11	09/10
	M	F	M	F	M	F	M	F	M	F	M	F		
100	28	2	25	6	4	2	2	1					36	34
200	1	2	1		2								5	1
300													0	0
400	1	1											2	0
500	5		11		1			2	1		1		7	14
600													0	0
700		3											3	0
DSP			1										0	1
VOO	6	3	4	1					1				10	5
Total	41	11	42	7	7	2	2	3	2	0	1	0	63	55

Category Descriptions

- 100 - drug or controlled substance
- 200 - alcohol
- 300 - tobacco
- 400 - felony assault
- 500 - dangerous weapons
- 600 - robbery
- 700 - other felonies
- DSP - destruction/defacement of school property
- VOO - other violations

Certified Administrator Assignment

Mary Jones
Executive Director of Middle Schools

Education:

Ed.D. University of Northern Colorado (2011)

M.Ed. Colorado State University (1986)

B.S. Briar Cliff University (1981)

Experience (Teaching):

1990-1996 Aurora Public Schools, Aurora, Colorado
Biology Teacher and Coach

1985-1988 St. Vrain School District, Longmont, Colorado
Biology and Physical Education Teacher

1981-1984 Delta Joint School District, Delta, Colorado
Physical Education Teacher and Coach

Experience (Administrative):

2010-Present Falcon School District
Director of Schools PreK-12

2007-2010 Greeley-Evans School District, Greeley, Colorado
Director of School Leadership and Director of Secondary School Leadership

Fall 2008 Greeley-Evans School District, Greeley, Colorado
High School Interim Principal

2004-2007 Brighton School District 27J, Brighton, Colorado
Middle School Principal

2000-2004 Boulder Valley School District, Boulder, Colorado
Assistant Principal

2001-2004 Boulder Valley School District, Boulder, Colorado
Curriculum Coordinator

1996-2000 Boulder Valley School District, Boulder, Colorado
Assistant Principal

Certified Administrator Assignment

Janelle Keirns
Fruita Monument High School Principal

Education:

M.Ed. Central State University (1976-1978)
Guidance/Counseling/Early Childhood Education

B.A. Central State University (1967-1971)
Secondary Education/English/Sociology

Experience (Teaching):

1998-1999 Bayfield School District, Bayfield, Colorado
School Counselor

1997-1998 Bayfield School District, Bayfield, Colorado
Early Childhood Education H.S. Program Coordinator/Instructor

1993-1997 Durango Early Learning Center, Durango, Colorado
Director/Prekindergarten Teacher

1978-1996 Oklahoma City Community College, Adams State College, Fort Lewis College, Pueblo
Community College
Adjunct Professor – Education and Psychology

Experience (Administrative):

2007-Present Edmond North High School, Edmond, Oklahoma
Principal

2005-2007 Edmond North High School, Edmond, Oklahoma
Assistant Principal-Curriculum and Instruction

1999-2005 Edmond Memorial High School, Edmond, Oklahoma
Director of Guidance/School Counselor

1979-2004 Gesell Institute, New Haven, Connecticut
Consultant-Child Development/Early Education

Non-Renewal due to Budget

Fischer, Kelly

Fox, Andrea

Gunther, Toni

Shackle, Christopher

Weyer, Kelly

Willett, Rose

Board of Education Resolution: 10/11: 117

Adopted: May 24, 2011

Classified Personnel Action

NAME	ASSIGNMENT		LOCATION	EFFECTIVE DATE
RETIREMENTS				
Blair, Tammy K	Night Custodian		Clifton Elementary	05/31/2011
Oliver, Shirley J	Instructional Assistant		Career Center	05/27/2011
RESIGNATIONS AND SEPARATIONS				
Aguilar Delgado, Cristian	Non-Instructional Paraprofessional		Bookcliff Middle School	05/27/2011
Balke, Brianna M	Instructional Assistant		R-5 High School	05/27/2011
Calhoun, Kelli A	Instructional Assistant	Reading	Clifton Elementary	05/24/2011
Cisneros Gutierrez, Rosa	L.E.A.G. Advocate		Fruita Monument High School	05/10/2011
Clardy, Casey L	Instructional Assistant	Sped	Rim Rock Elementary	05/27/2011
Harper, Randy C	Groundskeeper		Grounds	05/05/2011
Hudson, Lawrence S	Comp Programmer Analyst		Technology Services	05/20/2011
Jayne, Tiffany M	Custodian Trainee		Custodial Dept	04/29/2011
Martin, Charlotte May	Health Assistant		Tope Elementary	05/27/2011
Peck, Mary Ann	Instructional Assistant	Allocatn	Dos Rios Elementary	05/27/2011
Pounder, Lorraine M	Parent Liaison		Dual Immersion Academy	05/27/2011
Stone, Mckenzie A	Speech/Language Assistant		Emerson	05/04/2011
Stringfellow, Jerry L	Night Custodian		Grand Mesa Middle School	05/31/2011
Weed, Donna D	Instructional Assistant	Tech	Wingate Elementary	05/27/2011
Young, Geri L	Secretary, Counseling		R-5 High School	06/02/2011
ASSIGNMENTS				
Bollinger, Emily J	Instructional Assistant		Valley School East	08/23/2010
Deters, Patricia J	Instructional Assistant	Sped	Bookcliff Middle School	04/15/2011
Howery, Linda C	Instructional Assistant	Sped	Shelley Elementary	04/13/2011
Kambish, Christopher M	Instructional Assistant	Sped	Wingate Elementary	04/14/2011
Kilgore, Rachel A	Instructional Assistant		Pear Park Elementary	04/04/2011
Roehm, Craig E	Night Custodian		Fruita Middle School	04/20/2011
Spence, Sara L	Instructional Assistant	Kind	Pear Park Elementary	04/01/2011
LEAVE OF ABSENCE				
Gonzalez, Araceli Mabell	Instructional Assistant	Kind	Pomona Elementary	5/27/2011
Grundahl, Kirsten	Instructional Assistant		Pomona Elementary	5/27/2011
Hernandez, Jessica L	Instructional Assistant	Kind	Rocky Mountain Elementary	5/27/2011
Krauss, Marjut (Riina)	Instructional Assistant	Reading	Thunder Mountain Elementary	5/27/2011
McManus, Roxy	Instructional Assistant	Allocatn	Palisade High School	5/27/2011
Sackter, Kelly	Instructional Assistant	Allocatn	Rocky Mountain Elementary	5/27/2011
Weeks, Luz	Pre-School Lead Teacher/Director		Dual Immersion Academy	5/27/2011



Mesa County Valley School District 51

Support Personnel

Board of Education Resolution: 10/11: 117

Adopted: May 24, 2011

Classified Personnel Action

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on April 19, 2011.

*Terri N. Wells
Secretary, Board of Education*

Board of Education Resolution: 106

Adopted: May 24, 2011

Donor	Bernstein – Johnson Living Trust
Gift	Cash
Value	\$2,500.00
School/Department	Grand Junction High School / Football

Donor	Grand Junction Lyons Club
Gift	Cash
Value	\$9,000.00
School/Department	Broadway Elementary / Playground Improvements

Donor	Gelato Junction
Gift	Fifty gift cards
Value	\$250.00
School/Department	Communications / Gifts for Salute to Staff

Donor	The Trophy Case
Gift	Plaque
Value	\$200.00
School/Department	Broadway Elementary / Acknowledgment of donation

Donor	Grand Junction Chapter SPEBSQSA
Gift	Cash
Value	\$150.00
School/Department	Bookcliff Middle School / Choir

Donor	Roy and Ruth Ness
Gift	Cash
Value	\$50.00
School/Department	West Middle School / Technology Engineering

Donor	Cathy Gaggini
Gift	Cash
Value	\$2,000.00
School/Department	West Middle School / Technology Engineering

Donor	William and Cynthia Rockwood
Gift	Cash
Value	\$20.00
School/Department	West Middle School / Technology Engineering

Board of Education Resolution: 106

Adopted: May 24, 2011

Donor	Marathon Oil
Gift	Cash
Value	\$1,000.00
School/Department	West Middle School / M.E.S.A. Program

Donor	Barbara Jean Marr
Gift	Cash
Value	\$20.00
School/Department	Nutrition Services / Start Smart Breakfast

Donor	Vista Paving Corp.
Gift	Cash
Value	\$200.00
School/Department	West Middle School / Special Education field trip

Donor	Moby Hoefling
Gift	Three ring binders and file folders
Value	\$50.00
School/Department	BTK / Induction teachers

Donor	Burke Photography
Gift	Photography services and images
Value	\$450.00
School/Department	Communications / Salute to Staff

Donor	Timothy and Michelle Gassage
Gift	Cash
Value	\$150.00
School/Department	West Middle School / Technology Engineering

Donor	Betsy Kirschbaun
Gift	Three ring binders
Value	\$100.00
School/Department	Appleton Elementary / General staff use

Donor	Mrs. Sidanycz
Gift	Valentine cards and stuffed animals
Value	\$200.00
School/Department	Appleton Elementary / Teachers to use for students in need



Board of Education Resolution: 106

Adopted: May 24, 2011

Donor	Roxann Koetter
Gift	Books, puzzles and games
Value	\$150.00
School/Department	Appleton Elementary / General staff use

Donor	The Daily Sentinel
Gift	Forty-one copies of Monumental Majesty: 100 Years of Colo.
Value	\$1,330.50
School/Department	Library Media / One copy per school library

NOW THEREFORE BE IT RESOLVED the Mesa County Valley School District 51 Board of Education, in accepting the donations listed above, extends their appreciation and acknowledges these important partnerships within the community which support learning for all students.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 24, 2011.

 Terri N. Wells
 Secretary, Board of Education



**Mesa County Valley School District 51
Grants**

Board of Education Resolution: 10/11: 105

Adopted: May 24, 2011

Grant Title	Title I-D ARRA Grants to Local Education Agencies
Fund Number	22-7389
Site	Gateway Residential Center and Hilltop Youth Services
Description	<p>The purpose of this formula federal grant through CDE is (1) to improve educational services for children and youth in local and State institutions for neglected or delinquent children and youth so that such children and youth have the opportunity to meet the same challenging State academic content standards and challenging State student academic achievement standards that all children in the State are expected to meet;</p> <p>(2) to provide such children and youth with the services needed to make a successful transition from institutionalization to further schooling or employment; and</p> <p>(3) to prevent at-risk youth from dropping out of school, and to provide dropouts, and children and youth returning from correctional facilities or institutions for neglected or delinquent children and youth, with a support system to ensure their continued education.</p> <p>We spent our original ARRA allocation; at mid-year, CDE gave us an additional allocation from Delinquent Centers that had closed around the state. We intend to use the additional budget received to provide additional educational supplies and software to the two centers listed above.</p>
Budget Amount	\$1,067.00
Fiscal Year	June 30, 2011
Authorized Representative	Tanya Skalecki

Grant Title	Title I-A Supplemental Summer School Grant
Fund Number	22-5010-605
Site	Chatfield, Dos Rios, DIA, Fruitvale, Nisley, Rocky Mountain, Taylor
Description	<p>The purpose of this federal grant is to provide supplemental Title I-A summer school for 600 students from the 7 schools listed above at 4 sites from June 13, 2011 thru July 21, 2011. Instruction will be provided in the areas of Literacy, Math, STEM, and Odyssey of the Mind in both English and Spanish.</p>
Budget Amount	\$657,414
Fiscal Year	September 30, 2011
Authorized Representative	Tanya Skalecki, Andy Laase, and Lesley Rose



**Mesa County Valley School District 51
Grants**

Board of Education Resolution: 10/11: 105

Adopted: May 24, 2011

Grant Title	21 st Century Classrooms Collaboration IN INNOVATION
Source	The Morgridge Family Foundation
Fund Number	22-606-0032
Site	Special Education classroom
Description	Technology for model autism classroom
Budget Amount	\$24,000.00
Fiscal Year	06/30/2011
Authorized Representative	Tanya Skalecki

NOW THEREFORE BE IT RESOLVED that the Mesa County Valley School District No. 51 Board of Education approved the above identified grant funds for expenditure purposes.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 24, 2011.

 Terri N. Wells
 Secretary, Board of Education



Mesa County Valley School District 51
Amendment to 2007 Laptop Agreement with Dell Marketing, L.P.
(Wireless Mobile Computer Labs)

Board of Education Resolution: 10/11: 108

Adopted: May 24, 2011

WHEREAS, The District entered into an Agreement with DELL executed on September 12, 2007 (the "Laptop Agreement") under which Dell Financial Services, L.P. (DFS) leased to the District one hundred and ten (110) DELL wireless mobile lab systems, with each system consisting of one (1) mobile notebook cart, one (1) Tri-Band access point, and twenty (20) Latitude D520 laptop computers (referred to herein as the "2007 Laptop Lease"); and

WHEREAS, The Laptop Agreement and the 2007 Laptop Lease are scheduled to expire on August 1, 2011, and the administration has negotiated an Amendment to Laptop Agreement ("Amendment") whereby the District will return to DFS the 2,200 D520 laptop computers at its expense upon expiration of the 2007 Laptop Lease, Dell will manufacture and supply to the District 2,200 new Latitude E5420 laptop computers (the "2011 Laptops") under a new lease arrangement with DFS, and for DFS to transfer ownership of all the mobile notebook carts and Tri-Band access points to the District; and

WHEREAS, a copy of the Amendment, with its attached exhibits, is attached hereto; and

WHEREAS, the revised Agreement provides that:

a. the District will lease the 2011 Laptops for a 48 month term, with annual lease payment installments due and payable on August 15 of each year during the lease term; and

b. the lease payments shall be \$732.48 per 2011 Laptop for the term of the lease (\$183.12 per 2011 Laptop per year), resulting in a total aggregate lease obligation for the term of the lease of One Million Six Hundred Eleven Thousand Four Hundred Fifty-Six Dollars (\$1,611,456.00) for the 2011 Laptops (\$402,864 per year); and

c. the 2011 Laptops and associated equipment will be delivered on or before July 15, 2011, and will be covered by Dell's 4-year limited warranties and return policies; and

d. Dell shall provide the District with toll-free technical support and certain training and certification programs as specified in the Agreement; and

e. at least 90 days but no more than 180 days before expiration of the lease term the District may by written notice to Dell either:

(i) exercise an option to purchase the 2011 Laptops at a price either agreed upon or established by appraisal;

(ii) renew the lease term for a minimum of six (6) months at a rate and for a term agreed upon by the parties; or

(iii) return the 2011 Laptops to Dell (at the District's expense) in accordance with the lease agreement; and

WHEREAS, although the lease agreement requires the District to use best efforts to budget for and obtain sufficient funds to meet its obligations and to continue the lease in force in each fiscal year of the term, the parties have agreed that the District's lease obligations for the 2011 Laptops are subject to annual appropriation by the Board, and that the District's obligation to pay rent for the replacement laptop computers shall not in any way be construed to be a District debt in contravention of any applicable constitutional or statutory limitation or requirement concerning the creation of indebtedness by the District, and shall not constitute a pledge of the District's general revenues, funds or monies beyond the fiscal period for which sufficient funds have been appropriated to pay rent under the lease agreement; and

WHEREAS, it is in the interest of the District to obtain and lease the 2011 Laptops in accordance with the Amendment.

NOW, THEREFORE, RESOLVED that the President of the Board is hereby authorized and directed to enter into the attached Amendment on behalf of the Board. The Superintendent is further authorized to take such action and to execute and deliver to Dell and DFS such other and further Schedules, documents and agreements as may be reasonable and necessary to comply with and fully effectuate the terms of the Amendment.

I certify that the information contained herein is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 24, 2011.

Terri N. Wells
Secretary, Board of Education

Board of Education Resolution: 10/11: 93

Itemized List

Appleton Kindergarten \$35.00 - The fee is to be used for activities and supplies normal to the Kindergarten environment. Students are to bring only a backpack to school. The Teacher will purchase all supplies needed.
1st Grade \$10.00 Mrs. Hickman - Magazine, Computer Fee
1st Grade \$5.00 Mrs. Dangler & Mrs. Skalla - Computer Fee
2nd Grade \$10.00 - Magazine, Computer Fee
3rd Grade \$25.00 - Magazine, Science/Social Study Supplies & Literacy Fee, Computer Fee
Additional \$21.00 - Musical Recorder Package
4th Grade \$25.00 - Spelling Response Book, Magazine, Spelling Resource Book, Computer Fee
5th Grade \$5.00 - Computer Fee
Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary

Broadway Kindergarten \$40.00 - The fee is to be used for activities and supplies normal to the Kindergarten environment. Students are to bring only a backpack to school. The Teacher will purchase all supplies needed.
1st Grade \$45.00 - Time for Kids Subscription, Art/Craft supplies, class activities, field trips and snacks
2nd Grade \$45.00 - Scholastic News Subscription, Art/Craft supplies, class activities, field trips, science experiments, behavior rewards.
3rd Grade \$45.00 - Supplies, Activities, Field Trips, Scholastic News, Art/Craft supplies, Science Supplies
4th Grade \$45.00 - Supplies, Activities, Field Trips, Time For Kids
5th Grade \$45.00 - Supplies for classroom activities and projects, Field Trips, Planners & Magazines
**ALL STUDENTS - \$10.00 Technology Maintenance fee for maintenance/replacement of Smart Boards, Laptops, Projectors, etc. This fee is included in the class fees.*

Chatfield Kindergarten \$8.00 - Scholastic News & Student Planner
1st Grade \$5.00 - Time for Kids
2nd Grade \$10.00 - Young Explorer (National Geographic), Student Planner
3rd Grade \$7.00 - Student Planner, Prang Water Colors
4th Grade \$10.00 - Student Planner, Scholastic Math or Weekly Reader
5th Grade \$15.00 - Student Planner, Time for Kids, Bird Man & Owl Pellets
\$2.00 Technology Fee for Laptop Maintenance and Battery Replacement
5TH GRADE ONLY: Camp Red Cloud Field Trip and Rockets will be charged separately
Field trips and assemblies for elementary schools will be charged for on a per trip/assembly basis as they occur - amounts will vary

Chipeta Kindergarten \$25.00 - General Supplies
1st Grade \$25.00 - General Supplies
2nd Grade \$25.00 - General Supplies
3rd Grade \$25.00 - General Supplies
4th Grade \$25.00 - General Supplies
5th Grade \$25.00 - General Supplies
Field Trips and Assemblies are charged for on a per trip and per assembly basis, amounts will vary.

Clifton Kindergarten \$15.00 – Supplies (Student is to bring a backpack only-Teacher will purchase all supplies needed)
1st Grade - No Fees Charged
2nd Grade - No Fees Charged
3rd Grade - No Fees Charged
4th Grade - No Fees Charged
5th Grade - No Fees Charged
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$10.00

Board of Education Resolution: 10/11: 93

Dos Rios **Kindergarten** - No Fees Charged
1st Grade \$10.00 - Magazine Subscriptions and Consumable Materials
2nd Grade \$10.00 - Consumable Materials, News Publications, Art Supplies
3rd Grade \$4.00 - National Geographic **\$4.75** - Recorder
4th Grade \$10.00 - News Publications, School Planner, **\$4.75** - Recorder **(If Needed)**
5th Grade \$10.00 - Owl Pellets, Eyeball Dissections, Planner, **\$4.75** - Recorder **(If Needed)**
Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Dual Immersion Academy **Kindergarten \$25.00** - Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies & Fieldtrips. Parents to supply backpack and water bottle
1st Grade \$45.00 - Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies, Field Trips & Snacks. Parents to supply backpack and water bottle
2nd Grade \$45.00 - Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies, Field Trips & Snacks. Parents to supply backpack and water bottle
3rd Grade \$45.00 - Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies & Snacks. Parents to supply backpack and water bottle
4th Grade \$45.00 - Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies & Snacks. Parents to supply backpack, pencil case, 1 box of pencils, 1 box of colored pencils and water bottle
5th Grade \$20.00 - Content Project Supplies & Art Supplies.

Fruitvale **Kindergarten \$12.00** - Subscriptions, Art Supplies & Classroom Project Supplies
1st Grade \$23.50 - Film developing, Magazines, Art Supplies, End of Year Memory Book Supplies, Take Home Folders, Classroom Project Supplies
2nd Grade \$10.00 - Subscriptions, Art Supplies, Friday Folders, Classroom Project Supplies
3rd Grade \$12.00 - Subscriptions, Take Home Folders, Art Supplies, Planners, Classroom Project Supplies
4th Grade \$17.00 - Subscriptions, Art Supplies, Planners, Classroom Project Supplies
5th Grade \$18.00 - Planners, Subscriptions, Class T-Shirt, Art Supplies & Classroom Project Supplies
 \$150.00 Outdoor Education Trip (Fee may be reduced depending on fundraising)
Field trip and assembly fees are charged for on a per trip or assembly basis and range from \$1.00 to \$6.00

Gateway **Kindergarten \$40.00** - Snack and Field Trip Fees for the Year
1st Grade \$40.00 - Snack and Field Trip Fees for the Year
2nd Grade \$40.00 - Snack and Field Trip Fees for the Year
3rd Grade \$40.00 - Snack and Field Trip Fees for the Year
4th Grade \$40.00 - Snack and Field Trip Fees for the Year
5th Grade \$40.00 - Snack and Field Trip Fees for the Year
Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary.

Board of Education Resolution: 10/11: 93

<u>Lincoln Orchard Mesa</u>	<p>Kindergarten - No Fees Charged</p> <p>1st Grade \$4.00 - National Geographic</p> <p>2nd Grade \$35.00 - Classroom Supplies - Pink eraser, box colored pencils, Kleenex, box of crayons, pocket, pronged folders, pencils, glue sticks, Elmer's white glue, 2 pairs sharp pointed scissors, 1 wooden ruler, 1 pencil pouch, 3 wide-ruled spiral notebooks, 2 black & white composition books, 1" three-ring binder, 3 pkgs loose leaf wide ruled paper, 1 pkg reinforcers</p> <p>3rd Grade \$35.00 - Classroom Supplies - Pink eraser, box colored pencils, Kleenex, box of crayons, pocket, pronged folders, pencils, glue sticks, Elmer's white glue, 2 pairs sharp pointed scissors, 1 wooden ruler, 1 pencil pouch, 3 wide-ruled spiral notebooks, 2 black & white composition books, 1" three-ring binder, 3 pkgs loose leaf wide ruled paper, 1 pkg reinforcers</p> <p>4th Grade \$35.00 - Classroom Supplies - Pink eraser, box colored pencils, Kleenex, box of crayons, pocket, pronged folders, pencils, glue sticks, Elmer's white glue, 2 pairs sharp pointed scissors, 1 wooden ruler, 1 pencil pouch, 3 wide-ruled spiral notebooks, 2 black & white composition books, 1" three-ring binder, 3 pkgs loose leaf wide ruled paper, 1 pkg reinforcers</p> <p>5th Grade \$12.00 - Art Fee Mrs. Stewart</p> <p>5th Grade \$20.00 - Field Trip Fee Mr. Morton</p> <p style="text-align: center;">Student Planers will be paid for by PTA.</p> <p style="text-align: center;">Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary</p>
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<u>Loma</u>	<p>Kindergarten \$15.00 - Supplies: Crayons, Writing Folders, Pencils, Glue, Basic Craft Supplies and Snacks - (School funds will pick up what is not covered by the \$15.00 fee)</p> <p>1st Grade \$5.00 - Headphones</p> <p>2nd Grade \$5.00 - Headphones</p> <p>3rd Grade \$5.00 - Headphones</p> <p>4th Grade \$5.00 - Headphones</p> <p>5th Grade \$5.00 - Headphones</p> <p style="text-align: center;">Field trip expenses for admission and buses are charged on a per basis. Assemblies are charged on a per assembly basis. These amounts will vary from \$1.00-\$6.00.</p>
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<u>Mesa View</u>	<p>Kindergarten \$30.00 - General Supplies, Field Trips & Kindergarten Shirt</p> <p>1st Grade \$7.00 - Weekly Reader & Individual Headphones - Field Trips charged on per trip basis</p> <p>2nd Grade \$6.00 - Scholastic News & Quick Words Workbook - Field Trips charged on per trip basis</p> <p>3rd Grade \$9.00 - Weekly Reader & Time for Kids-Field Trips charged on per trip basis</p> <p>4th Grade \$10.00 - Planner, Quick Words Workbook & Scholastic News - Field Trips charged on per trip</p> <p>5th Grade \$10.00 - Planner, Scholastic News, National Geographic & Owl Pellets - Field Trips charged on a per trip basis</p>
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<u>New Emerson</u>	<p>Supplies \$40.00 - (All Grades) - Daily Supplies: Pencils, crayons, markers, glue sticks, glue, scissors, paint, paintbrushes, tissues, erasers, compass, protractor, steno pad, pocket folders, composition books, paper, miscellaneous cooking and draft supplies and classroom magazines (Time for Kids and Scholastic)</p> <p style="text-align: center;">Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary</p>
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<u>Nisley</u>	<p>Kindergarten - No Fees Charged</p> <p>1st Grade - No Fees Charged</p> <p>2nd Grade - No Fees Charged</p> <p>3rd Grade - No Fees Charged</p> <p>4th Grade - No Fees Charged</p> <p>5th Grade - No Fees Charged</p> <p style="text-align: center;">Field Trips and Assemblies for elementary students are charged for on a per trip and per assembly basis. These amounts vary</p>
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Orchard Ave **Kindergarten \$5.00** - Supplies McEvoy and supply list - Liddle parents to provide supplies from supply list
1st Grade \$30.00 - Supplies Chase & Goodrich - Satterfield & Stephens parents to provide supplies from supply list
2nd Grade \$25.00 - Supplies Fitzsimmons, **\$30.00** Supplies Hays - Santy parents to provide supplies from supply list
3rd Grade \$35.00 - Supplies Shay, Bennett-Gray, Ralston & Pacheco
4th Grade \$25.00 - Supplies Fischer - \$30.00 - Supplies Pipkin - Peterson parents to provide supplies from supply list
5th Grade \$35.00 - Supplies Decker, Landman & Conder
Mrs. Campbell - Severe/Profound \$5.00 per month for snacks and community outings
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00

Pear Park **Kindergarten \$10.00** - Homework Folder, Planner, Magazine Subscription, Headphones
1st Grade \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
2nd Grade \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
3rd Grade \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
4th Grade \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
5th Grade \$10.00 - Homework Folder, Planner, Magazine Subscription, Headphones
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00

Pomona **Kindergarten - 3rd** - No Fees Charged
4th - 5th Grade - \$2.50 Planner
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00

Rim Rock **Kindergarten \$40.00** - Art Fee, Cooking Fee, Classroom Supply Fee
1st Grade \$40.00 - Supply Fee, Science Fee, Art Fee & Cooking Fee; Parents need to purchase a backpack and a water bottle with a pop up lid for their student
2nd Grade \$20.00 - Bus Fee, Art Fee, Science Supplies & Misc. Supplies
3rd Grade - No Fees Charged
4th Grade \$5.00 - Mountain Man Assembly
5th Grade TBD - Owl Pellets, Birds of Prey Speaker and End of Year Celebration
Field Trips and Assemblies are charged for on a per trip and per assembly basis for all grade levels

Rocky Mountain **Kindergarten** - No Fees Charged
1st Grade \$3.00 - Planner
2nd Grade \$3.00 - Planner
3rd Grade \$3.00 - Planner
4th Grade \$3.00 - Planner
5th Grade \$53.00 - Planner & Camp Redcloud
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00

Scenic **Kindergarten \$20.00** - National Geographic, Handwriting Books, Art Supplies
1st Grade \$25.00 - Classroom Fees & Consumable Supplies
2nd Grade \$15.50 - National Geographic, Folders, Fundation Student Notebook
3rd Grade \$23.00 - Weekly Reader, Science/Folder, Fundation Student Notebook
4th Grade \$37.00 - Field Trip, Folders, Phonic Book, Recorders
5th Grade \$12.00 - Planners, Scholastic News, Folders
Field Trips are charged on a per trip basis

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Shelley **Kindergarten \$12.00** - Art/Cooking Fee & Pride Folder
1st Grade \$22.00 - Art & Science Material, Field Trip Fees & Pride Folder
2nd Grade \$2.00 - Pride Folder
3rd Grade \$7.00 - Bare Book, Quick Word Handbook & Pride Folder
4th Grade \$22.00 - Art & Science Material, Field Trip Fees & Pride Folder
5th Grade \$12.00 - Owl pellets, Storyworks Subscription & Pride Folder
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00 (Except 1st & 4th Grades)

Taylor **Kindergarten -\$24.00** - Publications & Supplies (Student is to bring a backpack only-Teacher will purchase all supplies needed.)
1st Grade - 5th Grade \$7.00 - Planners & Publications
1st McKenzie only \$10.00 - Additional notebooks, pencil pouches, folders & composition books
C. Pitton/Street 1st/2nd grade & Stout 1st grade \$5.00 - Publications
 Publications and Planners are used by some teachers in the different grades. They will advise parents at back to school night.
Field Trips and Assemblies are charged on a per trip and per assembly basis. These amounts vary from \$1.00-\$25.00

Thunder Mtn. **Kindergarten – Brooks & Schultz \$25.00** - Supplies: crayons, pencils, glue sticks, bottles of glue, markers, paint, scissors, Kleenex, baggies, play dough, paint brushes, water color boxes, magnetic tape, large and small manila envelopes, Velcro. Special crafts: paint, lacquer, cotton balls, paper sacks, glitter, beads, string, yarn, felt, Q-tips, Parent's Christmas gift materials, Mother's day gift materials, crayons for cloth or tie-dye materials (to make T-shirts for our end of the year field trip), etc. Parties: cups, plates, napkins, treats, cooking project materials (Green eggs and ham on Dr. Seuss week, etc.) Parties are Halloween, Winter Holiday, Valentine's, and Graduation at the end of the year, etc. Miscellaneous hands on learning: End of the year all day field trip (bus, museum fee, drinks, snacks), learning games, puzzles, magnetic letters/numbers boards, fake money, clocks, edible math, computer software, etc.
1st Grade Meister \$10.00 - Supplies-for stone soup, field trips, gifts and crafts, hands on learning
1st/2nd Explorer Whiteside, Cummins \$45.00 - Class supplies - pencils, paper, notebooks, crayons, pencil boxes, glue, scissors, etc.; Time for Kids; Planner; Arts & Crafts; Supplies for parent gifts; Cooking activities & Hands on Learning/Science; workbooks
1st/2nd Grade – Arevian & Casebolt \$10.00 - Field trips, classroom supplies, art supplies, parties, Scholastic News
1st/2nd Grade – Long \$15.00 - Field trips and craft items
2nd Grade – Schaneman \$40.00 - Field trips, classroom supplies, art supplies, parties, Scholastic News
3rd Kirch \$10.00 - Supplies & Field Trips
3rd Grade – Sellers \$20.00 - Magazine subscriptions and field trips
4th Grade – Williams \$42.00 - Field Trips, School Supplies, Art Supplies
4th Grade – Leist \$45.00 - Field Trips, School Supplies, Art Supplies
4th Grade – Nelson \$25.00 - Field Trips, Student planner, Magazine Subscriptions, Quick Words, Miscellaneous Supplies
5th Grade - Bruton, Broughton \$15.00 - Student planner, Magazine subscription
5th Grade - Shaffer \$42.00 - All student supplies, field trips, magazine subscription. Student brings backpack.
3rd/4th/5th Intermediate Block – Batchelor, Manuppella & Hobbs \$45.00 - In lieu of supplies, the above teachers are requesting \$45.00. This money will be used to purchase the supplies the students use in the classroom (this might also include planners, Time for Kids, cooking activities, Interact student guides, etc.), and some field trips through the school year
SPED – Diaz \$10.00 - Teachers collect \$10.00/month to cover snacks, community outings and special activities for SPED students
There may be a charge of between \$1.00 and \$10.00 collected for field trips or special assemblies such as Birds of Prey

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Tope **Primary Grades \$30.00** - Fees include handwriting workbooks, student magazine subscriptions and supplies for projects as well as for Field trips, including spring art day and swim day at Lincoln Park Pool
Kindergarten: Pumpkin Patch, end of year activity and book
1st Grade: Cross Orchards or Botanical Gardens, Egg Farm and Math & Science Center
2nd Grade: Cross Orchards, Botanical Gardens and Math & Science Center
Intermediate Grades \$35.00 -Fees include planners, student magazine subscriptions and supplies for projects as well as for Field trips, including spring art day and swim day at Lincoln Park Pool
3rd Grade: Hike at the National Monument, Community Field Trips
4th Grade: Mountain Man Assembly, Monument Hike and Math & Science Center
5th Grade: Birds of Prey Assembly, Lower Mountain Hike, Owl Pellets, Water Festival and Bird Banding

Wingate **Kindergarten \$40.00** - Supplies: handwriting book, take home folder, name badges, crayons, markers, colored pencils, pencils and erasers, glue sticks, liquid glue, folders, paint, Kleenex, stamps for Flat Stanleys, Additional supplies: craft items, hand gel, paper plates, cups, napkins, extra snack, Ziploc bags, cardstock, scissors. Other: Field trips, guest speakers, special activities (Apple Day, Thanksgiving Feast, clay for family gifts, etc.)
1st Grade \$25.00 - Supplies, Activities & Publications: Weekly Readers, supplies, film/developing; science materials, reading materials, instructional materials
2nd Grade \$25.00 - Supplies, Subscriptions, Activities
3rd Grade \$25.00 - Supplies (paint, clay, brushes, paper), Activities/Subscriptions Recorder \$6.50
4th Grade \$37.00 - Classroom Supplies, Colorado History Day, Symphony Recorder \$6.50
5th Grade \$190.00 - Supplies, Activities, Subscriptions, Camp Cedaredge Recorder \$6.50
\$10.00 Technology Maintenance fee for maintenance/replacement of Smart Boards, Laptops, Projectors, etc. This fee is in addition to the class fees. \$5.00 Art Program Fee. \$6.50 Recorder fee is an additional fee.
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary.

Early Access to Kindergarten or First Grade: \$15.00 application fee; \$90.00 testing fees. If your child qualifies for free or reduced meals fees could be waived.

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All buildings charge the optional book fee: \$5.00 – Kindergarten; \$10.00 – 1st through 5th
The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.
All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

Fee Schedules

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Appleton	\$15.00 Classroom Supplies \$15.00 Activities/Crafts (Student is to bring a backpack only-Teacher will purchase all supplies needed.) \$5.00 Computer Fee	\$5.00 Magazine-Mrs. Hickman ONLY \$5.00 Computer Fee ALL teachers	\$5.00 Magazine \$5.00 Computer Fee	\$20.00 National Geographic, Scholastic News, Science/Social Studies & Literacy Fee Additional \$21.00 Musical Recorder Package \$5.00 Computer Fee	\$10.00 Spelling Response Book \$5.00 Spelling Resource Book \$5.00 Magazine \$5.00 Computer Fee	\$5.00 Computer Fee
Field trip expenses for admission and buses are charged on a per basis. Assemblies are charged on a per assembly basis.						

Broadway	\$40.00* The fee is to be used for activities and supplies normal to the Kindergarten environment. Students are to bring only a backpack to school. The Teacher will purchase all supplies needed	\$45.00* Time for Kids Subscription, Art/Craft supplies, class activities, field trips and snacks	\$45.00* Scholastic News Subscription, Art/Craft supplies, class activities, field trips, science experiments, behavior rewards	\$45.00* Supplies, Activities, Field Trips, Scholastic News, Art/Craft supplies, Science Supplies	\$45.00* Supplies, Activities, Field Trips, Time For Kids	\$45.00* Supplies for classroom activities and projects, Field Trips, Planners & Magazines
<i>*ALL STUDENTS-\$10.00 Technology Maintenance fee for maintenance/replacement of Smart Boards, Laptops, Projectors, etc.</i>						

Chatfield	\$8.00 Scholastic News Student Planner	\$5.00 Time for Kids	\$10.00 Young Explorer (National Geographic) Student Planner	\$7.00 Student Planner Prang Water Colors	\$10.00 Student Planner Scholastic Math or Weekly Reader	\$15.00 Student Planner, Time for Kids, Birdman & Owl Pellets
\$2.00 Technology Fee for Laptop Maintenance and Battery Replacement Field trips and assemblies for elementary schools will be charged for on a per trip/assembly basis as they occur-amounts will vary. 5TH GRADE ONLY: Camp Red Cloud Field Trip and Rockets will be charged separately						

Chipeta	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies
Field Trips and Assemblies are charged for on a per trip and per assembly basis, amounts will vary.						

Board of Education Resolution: 10/11: 93

All buildings charge the optional book fee: \$5.00 – Kindergarten; \$10.00 – 1st through 5th
The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Lincoln OM	No Fees Charged	Q	\$35.00 Classroom Supplies (Student is to bring a backpack only- Teacher will purchase all supplies needed)	\$35.00 Classroom Supplies (Student is to bring a backpack only- Teacher will purchase all supplies needed)	\$35.00 Classroom Supplies (Student is to bring a backpack only- Teacher will purchase all supplies needed)	\$12.00 Art Fee Mrs. Stewart \$20.00 Field Trip Fee Mr. Morton
Student Planners will be paid for by PTA Field Trips and Assemblies are charged for on a per trip and per assembly basis.						

Loma	\$15.00 Supplies: Crayons, Writing Folders, Pencils, Glue, Basic Craft Supplies and Snacks-(School funds will pick up what is not covered by the \$15.00 fee)	\$5.00 Headphones	\$5.00 Headphones	\$5.00 Headphones	\$5.00 Headphones	\$5.00 Headphones
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00						

Mesa View	\$30.00 General Supplies, Field Trips & Kindergarten Shirt	\$7.00 Weekly Reader & Individual Headphones – Field Trips charged on a per trip basis	\$6.00 Scholastic News & Quickwords Workbook-Field Trips charged on a per trip basis	\$9.00 Weekly Reader & Time for Kids-Field Trips charged on a per trip basis	\$10.00 Planner, Quickwords Workbook, & Scholastic News Field Trips charged on a per trip basis	\$10.00 Planner, Scholastic News, National Geographic & Owl Pellets-Field Trips charged on a per trip basis
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New Emerson	\$40.00 Supplies (Student is to bring a backpack only- Teacher will purchase all supplies needed)	\$40.00 Supplies (Student is to bring a backpack only- Teacher will purchase all supplies needed)	\$40.00 Supplies (Student is to bring a backpack only- Teacher will purchase all supplies needed)	\$40.00 Supplies (Student is to bring a backpack only- Teacher will purchase all supplies needed)	\$40.00 Supplies (Student is to bring a backpack only- Teacher will purchase all supplies needed)	\$40.00 Supplies (Student is to bring a backpack only- Teacher will purchase all supplies needed)
Field Trip Expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.						

Nisley	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged
Field trip expenses for admission and buses are charged on a per trip basis. Assemblies are charged on a per assembly basis.						

Board of Education Resolution: 10/11: 93

All buildings charge the optional book fee: \$5.00 – Kindergarten; \$10.00 – 1st through 5th
The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Orchard Ave	\$5.00 Supplies McEvoy and supply list- Liddle parents to provide supplies from supply list	\$30.00 Supplies Chase & Goodrich - Satterfield & Stephens parents to provide supplies form supply list	25.00 Supplies Fitzsimmons, \$30.00 Supplies Hays-Santy parents to provide supplies from supply list	\$35.00 Supplies Shay, Bennett-Gray, Ralston & Pacheco	\$25.00 Supplies Fischer- \$30.00-Supplies Pipkin Peterson parents to provide supplies from supply list	\$35.00 Supplies Decker, Landman & Conder
Campbell – Sever/Profound \$5.00 per month for snacks and community outings Field Trips and assemblies are charged for on a per trip and per assembly bases. These amounts vary from \$1.00-\$6.00						

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Pear Park	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
\$10.00 Supply Fee for all grades cover Homework Folder, Planner, Magazine subscription (Time for Kids, Weekly Reader, etc.) & Headphones Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00						

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Pomona	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	\$2.50 Planner	\$2.50 Planner
No Planner for Reesberg Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00						

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Rim Rock	\$10.00 Art Fee \$10.00 Cooking Fee \$20.00 Classroom Supply Fee (Parents do not have to purchase any supplies for their child. They only have to supply a backpack)	\$25.00 Classroom Supply Fee \$15.00 Cooking/Art/ Science Fee Parents need to purchase a backpack and a water bottle with a pop up lid for their student	\$5.00 Bus Fee per Child \$5.00 Art Fee \$5.00 Science Supplies \$5.00 Misc. Supplies	No Fees Charged	\$5.00 Mountain Man Assembly	Owl Pellets, Birds of Prey Speaker and End of Year Celebration will be assessed in advanced accordingly
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00						

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Rocky Mountain	No Fees Charged	\$3.00 Planners	\$3.00 Planners	\$3.00 Planners	\$3.00 Planners	\$3.00 Planners \$50.00 Camp Redcloud
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$6.00						

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Scenic	\$5.00 National Geographic, \$10.00 Handwriting Books, \$5.00 Art Supplies	\$25.00 Classroom Fees & Consumable Supplies	\$5.00 National Geographic, \$.50 Folders, \$10.00 Foundation Student Notebook	\$4.00 Weekly Reader \$6.00 Science/Folder, \$13.00 Foundation Student Notebook	\$10.00 Field Trip \$1.00 Folders \$20.00 Phonic Book, \$6.00 Recorders	\$12.00 Planners, Scholastic News & Folders
Field Trips are charged on a per trip basis.						

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All buildings charge the optional book fee: \$5.00 – Kindergarten; \$10.00 – 1st through 5th

The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Shelley	\$12.00 Art/Cooking Fee & Pride Folder	\$22.00 Art & Science Material, Field Trip Fees & Pride Folder	\$2.00 Pride Folder	\$7.00 Bare Book, Quick Word Handbook and Pride Folder	\$22.00 Art & Science Material, Field Trip Fees & Pride Folder	\$12.00 Owl pellets, Storyworks Subscription & Pride Folder
Field Trips and Assemblies are charged for on a per trip and per assembly basis, (except 1 st – 4 th grades). These amounts vary from \$1.00-\$6.00						

Taylor	\$4.00 Publications \$20.00 Supplies (Student is to bring a backpack only – Teacher will purchase all supplies needed)	\$3.00 Planners \$4.00 Publications \$10.00 McKenzie only for additional notebooks, pencil pouches, folders & composition books	\$3.00 Planners \$4.00 Publications	\$3.00 Planners \$4.00 Publications	\$3.00 Planners \$4.00 Publications	\$3.00 Planners \$4.00 Publications
C. Pitton/Street 1 st /2 nd & Stout 1 st grade \$5.00 publications						
Publications and Planners are used by some teachers in the different grades. They will advise parents at back to school night. Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary from \$1.00-\$25.00						

Thunder Mtn	\$25.00 Supplies-Brooks & Schultz (Student is to bring a backpack only-Teacher will purchase all supplies needed)	\$10.00 Supplies - Meister	\$40.00 Supplies, Field Trips, Parties, Art Supplies, Scholastic News-Schaneman (Student is to bring a backpack only Mrs. Schaneman will purchase all supplies needed)	\$10.00 Kirch Supplies & Field Trips \$20.00 Sellers Field Trips & Magazine Subscriptions	\$42.00 Williams & \$45.00 Leist (Student is to bring a backpack only-Teacher will purchase all supplies needed.) \$25.00 Nelson Supplies	\$15.00 Broughton & Burton-Student Planner & Magazine Subscriptions \$42.00-Schaffer All student supplies, Field Trips, Subscriptions. Student brings backpack
		\$10.00 – Arevian & Caseblot – Supplies	\$45.00 Intermediate Block (Batchelor, Manuppella/Hobbs) Supplies			
SPED – Diaz \$10.00 – Teacher collects \$10.00 per month to cover snacks, community outings and special activities for SPED students						
There may be a charge of between \$1.00 and \$10.00 collected for field trips or special assemblies such as Birds of Prey						

Tope	\$30.00 Supplies & Subscriptions	\$30.00 Supplies & Subscriptions	\$30.00 Supplies & Subscriptions	\$35.00 Supplies, Subscriptions & Planners	\$35.00 Supplies, Subscriptions & Planners	\$35.00 Supplies, Subscriptions & Planners
Field Trips and Assemblies are paid out of the above fees except for 5 th Grade Camp Redcloud						

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All buildings charge the optional book fee: \$5.00 – Kindergarten; \$10.00 – 1st through 5th

The charge for published items such as Scholastic News and Time may vary depending on the subscription rate.

All mandatory curricular fees, fines and charges shall be waived or reduced for indigent students.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Wingate	\$40.00 Supplies (Student is to bring a backpack only- Teacher will purchase all supplies needed)	\$25.00 Supplies, Activities & Publications	\$25.00 Supplies, Subscriptions & Activities	\$25.00 Supplies, Activities & Subscription \$6.50 Recorder	\$25.00 Supplies, \$12.00 Colorado History Day \$6.50 Recorder	\$25.00 Supplies & Activities \$165.00 Camp Cedaredge \$6.50 Recorder
\$10.00 Technology Maintenance Fee						
\$5.00 Art Program Fee.						
Field Trips and Assemblies are charged for on a per trip and per assembly basis. These amounts vary.						

Early Access to Kindergarten or First Grade: \$15.00 application fee; \$90.00 testing fees. If your child qualifies for free or reduced meals fees could be waived.

Note:

Please see itemized list for details of fees.

Cost of Trips and Camps associated with extra-curricular activities can be charged based on actual cost as determined on a per trip basis.

All fees for classroom supplies are mandatory.

All fees for extra-curricular activities are mandatory.

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Changes

Amounts shown are increases or decreases and may or may not be the actual cost of the fee.

School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Appleton	No Change	(\$5.00) Mrs. Dangler & Mrs. Skalla -Computer Fee	(\$3.95) Magazine, Computer Fee	No Change	No Change	No Change
Broadway	No Change	No Change	No Change	No Change	No Change	No Change
Chatfield	\$2.00 Scholastic News Student Planner	\$1.00 Time for Kids	\$10.00 Young Explorer (National Geographic) Student Planner	\$2.00 Student Planner Prang Water Colors	\$5.00 Student Planner Scholastic Math or Weekly Reader	No Change
Chipeta	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies	\$25.00 General Supplies
Field Trips and Assemblies are charged for on a per trip and per assembly basis, amounts will vary						
Clifton	No Change	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged	No Fees Charged
Dos Rios	No Change	No Change	No Change	No Change	No Change	No Change
DIA	\$5.00 Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies & Field Trips. Parents to supply backpack and water bottle	\$30.00 Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies, Field Trips & Snacks. Parents to supply backpack and water bottle	\$30.00 Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies, Field Trips & Snacks. Parents to supply backpack and water bottle	\$30.00 Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies & Snacks. Parents to supply backpack and water bottle	\$30.00 Content Project Supplies, Art Supplies, Class Magazines, Class Books, Classroom Supplies & Snacks. Parents to supply backpack, pencil case, 1 box of pencils, 1 box of colored pencils and water bottle	\$5.00 Content Project Supplies & Art Supplies
Fruitvale	No Change	No Change	No Change	No Change	No Change	No Change
Gateway	No Change	No Change	No Change	No Change	No Change	No Change
Lincoln OM	No Change	(\$4.00) National Geographic	No Change	No Change	No Change	\$12.00 Art Fee Mrs. Stewart \$20.00 Field Trip Fee Mr. Morton (\$4 00) Planners

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School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Loma	\$5.00 Supplies: Crayons, Writing Folders, Pencils, Glue, Basic Craft Supplies and Snacks - (School funds will pick up what is not covered by the \$15.00 fee)	\$5.00 Headphones	\$5.00 Headphones	\$5.00 Headphones	\$5.00 Headphones	\$5.00 Headphones
Mesa View	No Change	(\$3.00) Weekly Reader & Individual Headphones - Field Trips charged on a per trip basis	(\$4.00) Scholastic News & Quick Words Workbook - Field Trips charged on a per trip basis	(\$6.00) Weekly Reader & Time for Kids - Field Trips charged on a per trip basis	No Change	\$15.00 Planner, Scholastic News, National Geographic & Owl Pellets - Field Trips charged on a per trip basis
New Emerson	No Change	No Change	No Change	No Change	No Change	No Change
Nisley	No Change	No Change	No Change	No Change	No Change	No Change
Orchard Ave	\$5.00 Supplies McEvoy & supply list - Liddle parents to provide supplies from supply list	\$5.00 Supplies Chase & Goodrich	(\$5.00) Supplies Hays	\$5.00 Supplies Shay, Bennett-Gray	\$5.00 Supplies Pipkin	No Change
Pear Park	No Change	No Change	No Change	No Change	No Change	No Change
Pomona	No Change	(\$2.00) No Planner	(\$2.00) No Planner	(\$2.00) No Planner	\$.50 Planner	\$.50 Planner
Rim Rock	No Change	Parents need to purchase a backpack and a water bottle with a pop up lid for their student	\$5.00 Bus Fee, Art Fee, Science Supplies & Misc. Supplies	No Change	No Change	No Change
Rocky Mountain	No Change	\$3.00 Planner	\$3.00 Planner	\$3.00 Planner	No Change	No Change
Scenic	No Change	\$9.00 Classroom Supplies and Consumable Supplies	No Change	No Change	\$7.00 Phonic Book	(\$29.00) Planners, Scholastic News & Folders
Shelledy	No Change	\$10.00 Art & Science Material, Field Trip Fees & Pride Folder	No Change	(\$10.00) Bare Book, Quick Word Handbook and Pride Folder	\$13.00 Art & Science Material, Field Trip Fees & Pride Folder	No Change

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School	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
Taylor	\$20.00 Supplies (Student is to bring a backpack only - Teacher will purchase all supplies needed.)	\$10.00 McKenzie only - for additional notebooks, pencil pouches, folders & composition books	No Change	No Change	No Change	No Change
		C. Pitton/Street 1st/2nd grade \$5.00 publications				
		Stout 1st grade \$5.00 publications				

Thunder Mountain	No Change	(\$45.00) Whiteside & Cummins	(\$10.00)	\$10.00 Supplies & Field Trips - Kirch \$20.00 Field Trips & Magazine Subscriptions - Sellers \$(20.00)	\$30.00 Supplies & Field Trips - Leist	\$11.00 Student planner, magazine subscription - Bruton & Broughton \$38.00 - All student supplies, field trips, magazine subscription. Student bring backpacks - Schaffer
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Topo	No Change	No Change	No Change	No Change	No Change	No Change
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Wingate	No Change	No Change	No Change	No Change	(\$200.00) No Ameri Town	No Change
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Itemized List

Bookcliff

Art \$5.00/Qtr. - Consumable paint, paper, chalk, charcoal, etc.

Band - Band Method Book (Standard of Excellence) \$7.00 -\$10.00, Woodwind instrument reeds -up to \$4.00, Band Performance Shirts \$15.00, Instrument Rental from District \$75.00

Choir \$5.00/Qtr. - Choir Accessories

Computer \$5.00/Qtr. - Take home projects using large amounts of paper, ink cartridges and other printing costs

Orchestra - Required books for each grade level are: Essential Elements for Strings \$5.50, Instrument Rental from District \$75.00

PE \$20.00 -It is mandatory that each student taking PE have a uniform. Students may purchase their own at local sporting goods stores, wear a t-shirt and shorts from home or for their convenience, Student Council members sell PE uniforms at a cost of \$20.00 per uniform.

Science 7th grade only \$5.00 - Lab Fee

Tech Ed \$5.00/Qtr. - Take home projects -wood, metal and other consumable supplies

Yearbook \$20.00 Before Dec 20th; \$25.00 After Dec 29th

East

Art \$5.00/Trimester 6th grade & \$10.00/Trimester 7th & 8th grade - Notebook with drawing paper; Supplies for projects: felt, needles, pins, thread; Mirrors, rubbing alcohol, exacta knives & blades; Etching cream, contact paper, brushes; Watercolors & paper, salt, oil pastel, wax; Drawing paper, pencils, tortellini stumps, markers (several kinds); Glue-craft (special), hot glue guns, Elmer's; Calligraphy-pens, kits, parchment paper; Mosaics-beans, popcorn; Clay, glazes, kiln supplies, tools, cones; Tempera and assorted brushes; Tag board, illustration board; Printmaking inks, plates, toothpicks; Yarn, needles (yarn size); Copper, felt backing, tools, liver of sulfur; Contrast-o paper; Material, beads, bead needles; Burlap; Assorted brushes; Acrylic paints; Airbrush inks/ large poster brush inks; Sculpto-board; Rubber gloves, assorted sizes; Tape-masking, clear, etc.; Newsprint paper; India inks and Speedball pens; Overhead transparencies, mat-board, mat blades, glass cleaner, wheat paste; Assorted jewelry supplies, basket weaving materials, Mod Podge, plastic design-your-own mugs; Hammers, wire cutters, etc., wire, crayons, pastels (chalk type), colored chalk, charcoal

Band - Instrument Rental from District \$75.00

Computer \$5.00/Trimester

Guitar Rental \$10.00/Trimester

KEMS \$5.00/Trimester

Yearbook \$18.00-\$22.00

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<u>Fruita</u>	<p><u>Art \$10.00/Qtr.</u> - Mirror for two to four classes each quarter; Etch cream @ \$18.00/bottle (2-3 per class); Drawing paper; Watercolor paper; Exacta knives and blades; Paint brushes (Tempera and Watercolor); Watercolor sets or color replacements; Sandpaper (4 classes per quarter); Water-based acrylic enamel; Brushes (sponge); Pastels or colored chalk</p> <p><u>Band -\$20.00</u> – Shirt</p> <p><u>Choir \$20.00</u> – Shirt</p> <p><u>Computer \$5.00/Qtr.</u> - Computer fee pays for all in class paper and printing (black/white & color) as well as other materials as required for projects. For non-computer class printing in color, there is a charge of \$.25 a page and for those out of class who print multitudes of unnecessary or inappropriate materials in black/white there is a charge of \$.10 per page.</p> <p><u>Drama/Theatre \$5.00</u></p> <p><u>Math Workbook \$9.00</u> - Replacement Fee</p> <p><u>Media Tech \$5.00</u></p> <p><u>Orchestra \$20.00</u> - Shirt</p> <p><u>PE \$10.00</u> - This fee pays for their PE uniforms</p> <p><u>Rental Fee \$75.00</u> - Band does not charge any "fees". However, instruments rent for \$75.00 per year (set by the District). Students who do not rent the "large" instruments from the school pay approximately \$15-\$30 per month from a local music store for their instrument</p> <p><u>Science Lab \$5.00</u></p> <p><u>Tech Ed \$5.00/Qtr.</u> - Wood for individual student projects and other material for each student's projects</p> <p><u>Yearbook \$20.00</u> - If purchased <i>before</i> January 1st; \$25.00 if purchased <i>after</i> January 1st</p>
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<u>Gateway</u>	<p><u>Planner \$3.00</u></p> <p><u>Workbook \$6.00</u> - 7th Grade LA</p> <p><u>Yearbook \$24.00</u></p> <p><i>Field Trips and Assemblies are charged for on a per trip and per assembly basis. Costs vary on a per trip basis/assembly basis.</i></p>
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<u>Grand Mesa</u>	<p><u>Art \$5.00/Qtr.</u> - Consumable paint, paper, chalk, charcoal, drawing paper, student rewards</p> <p><u>Computer \$5.00/Qtr.</u> - Toner cartridges, paper, special printing paper and forms, folders, labels, video editing supplies including tapes, CD's or VD's, any other supplies required for computer generated projects, student rewards.</p> <p><u>Music \$15.00</u> - Performance Shirt</p> <p><u>PE \$10.00</u> - P.E. Shirt (<i>required</i>) \$10.00, P.E. Shorts (suggested) \$10.00</p> <p><u>Planner \$4.00</u></p> <p><u>Science Lab Fee \$5.00</u> - Science lab supplies</p> <p><u>Tech Ed \$10.00/Qtr.</u> - Assorted material for each student's take home projects, student rewards</p> <p><u>Yearbook \$25.00</u> - By December 20th \$28.00 After December 20th</p>
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Mt. Garfield **Art -\$10.00/Qtr.** - All art supplies necessary to do projects in class: Paint, Paper, Clay, Pen, Pencils, Paint brushes
 Students are only required to supply #2 pencil, 12" ruler, large eraser, and colored pencils.
Computer \$5.00/Qtr. - Print cartridges, disk storage devices, student portfolios, take home projects, core related projects.
Instrument Rental Fee \$75.00
PE \$20.00 - This fee pays for their PE uniforms & lock rental; \$3.00-lock rental if student already has a PE Uniform
Science \$5.00 - Lab Fee
Show Choir \$25.00
Tech Ed -\$10.00 - \$12.00 - Miscellaneous consumable supplies which include: Abrasive paper/sandpaper; wood glue; paper products glue; super glue/epoxy glue; hot glue sticks; finish nails; dowels of various diameters; drywall screws of various lengths from 1"-3"; drill driver bits; scroll saw blades; utility knives/replacement blades; Exacta type craft knives and blades; carbon paper; etching acid; contact paper; lumber 1X pine of 6", 8" & 10" widths; plywood, various thickness, 4'x8' sheets; tempered hardboard; pressed panel bathroom type wall covering board; spray adhesive; shaker pegs-various sizes and configurations; Wood finish; paint thinner; lacquer thinner; wood finish wax; mineral oil; CO2 8 gm. cartridges; 1/8' welding rod; steel wool; mirror tiles; fasteners for picture frames-hangers; wood burner tips; band saw blades; drafting pencil leads; clock works; clock hands; eye hooks; spray paint; fishing line-monofilament of different sizes; mousetraps.
Yearbook \$25.00 - by December 17th; \$28.00 after December 17th

Orchard Mesa **Art \$10.00/Semester** - Consumable items (i.e., paint, brushes, clay, ink, glaze, wax, fabric, dye).
Computer \$10.00/Semester - Print cartridges, disk storage devices, student portfolios, take home projects, core related projects.
Science \$5.00 - Lab Fees
Swimming \$15.00 - Lifeguard Fees
Tech Ed \$15.00/Semester - Project kits, take home projects, balsa wood construction, sandpaper, nails, etc. Co2 Race and rewards.
Yearbook \$20.00

Redlands **Art \$8.00/Qtr. 6th & 7th Grade \$15.00/Sem 8th Grade** - Supplies such as: paint, brushes, canvas, clay, mirrors, silk screening materials, etc.
Band \$5.00
Computer \$8.00/Qtr. 6th & 7th Grade \$10.00/Sem 8th Grade - Supplies such as: paper, colored paper, card stock paper, toner, disk storage devices, etc.
PE \$8.00 - T-shirts
Planner - \$5.00
Science Materials \$15.00 - Supplies & Consumables
Tech Ed \$8.00/Qtr. 6th & 7th Grade \$15.00/Sem 8th Grade - Supplies such as: balsa wood, nuts & bolts, tissue paper, spaghetti, glue, masking tape, darkroom supplies, plywood, etc.
Yearbook \$20.00 - Hardcover

West **Art \$10.00** - General supplies, clay, Exacta knives, straight edges, paper, paint
Computer \$5.00 - Paper, inkjet cartridges, binder supplies for portfolios
Project Fee \$5.00
Tech Ed \$15.00 - Safety Goggles, sandpaper, wood, electric parts for clocks, rocket kits and finishing supplies
Yearbook \$20.00

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Fee Schedule

		Bookcliff	East	Fruita	Gateway	Grand Mesa	Mt. Garfield	Orchard Mesa	Redlands	West
A	Athletics (Extra Curricular) Mandatory	\$50.00 Per Sport	\$50.00 Per Sport	\$50.00 Per Sport	\$50.00 Per Sport	\$50.00 Per Sport	\$50.00 Per Sport	\$50.00 Per Sport	\$50.00 Per Sport	\$50.00 Per Sport
B	Instrument Rental Mandatory	\$75.00	\$75.00	\$75.00		\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
C	Uniforms Mandatory	\$20.00 P.E. (P.E. Uniform Optional) \$15.00 Band Shirt		\$10.00 P.E. \$20.00 Choir Shirt \$20.00 Band Shirt \$20.00 Orchestra Shirt		\$10.00 P.E. Shirt Required & \$10.00 Shorts Suggested \$15.00 Music Shirt Required	\$20.00 Uniform Purchase and Lock Rental \$3.00 Lock Rental if the student already has a PE uniform		\$8.00 P.E	
D	Art Mandatory	\$5.00/Qtr	\$5.00 Trimester 6th Grade \$10.00 Trimester 7th & 8th Grades	\$10.00/Qtr		\$5.00/Qtr	\$10.00/Qtr	\$10.00/ Semester	\$8.00/Qtr 6th & 7th \$15.00/Sem 8th Grd Only	\$10.00/ Trimester
E	Tech Ed Mandatory	\$5.00/Qtr		\$10.00/Qtr		\$10.00/Qtr	\$10.00/Qtr 6th & 7th Grade \$12.00/Qtr 8th Grade	\$15.00/ Semester	\$8.00/Qtr 6th & 7th \$15.00/Sem 8th Gr Only	\$15.00
F	Computer Mandatory	\$5.00/Qtr	\$5.00 Trimester	\$5.00/Qtr		\$5.00/Qtr	\$5.00/Qtr	\$10.00/ Semester	\$8.00/Qtr 6th & 7th \$10.00/Sem 8th Grd Only	\$5.00

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		Bookcliff	East	Fruita	Gateway	Grand Mesa	Mt. Garfield	Orchard Mesa	Redlands	West
G	Other Mandatory	\$7.00-\$10.00 Band Method Book \$5.00/Qtr Choir Accessories \$5.50 Orchestra Essential Elements for Strings \$5.00 7th Grade Science Lab Fee	\$5.00 Trimester KEMS	\$9.00 Math Workbook Replacement Fee \$5.00 Science Lab \$5.00 Drama/Theatre \$5.00 Media Tech	\$3.00 Planner \$6.00 LA Workbook (7th Grade Only)	\$4.00 Planner \$5.00 Science Lab Fee	\$5.00 Science Lab Fee \$25.00 Show Choir	\$5.00 Science Lab Fee	\$5.00 Planner \$5.00 Band Fee \$15.00 Science Fee	\$5.00 Project Fee
H	Misc. Other Mandatory		\$10.00 Trimester Guitar Rental					\$15.00 Swimming		
I	Yearbook (extra-curricular) Voluntary	\$20.00 Before Dec 20th \$25.00 After Dec 20 th	\$18.00-\$22.00	\$20.00 Before Jan 1st \$25.00 After Jan 1st	\$24.00	\$25.00 By December 20th \$28.00 After December 20 th	\$25.00 By December 17th \$28.00 After December 17 th	\$20.00	\$20.00 Hardcover	\$20.00

Note:

Please see itemized list for details of fees.

Cost of Trips and Camps associated with extra-curricular activities can be charged based on actual cost as determined on a per trip basis.

All fees for classroom supplies are mandatory.

All fees for extra-curricular activities are mandatory.

The district charges \$50.00 per Middle School sport to participate. This helps to pay for supplies, officials and coaches.

The district charges \$75.00 per instrument rental to cover the cost of repairs and replacement.

The district charges a voluntary \$10.00 fee to cover the cost of instructional supplies.

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Changes

Amounts shown are increases or decreases and may or may not be the actual cost of the fee.

		Bookcliff	East	Fruita	Gateway	Grand Mesa	Mt. Garfield	Orchard Mesa	Redlands	West
A	Athletics (Extra Curricular) Mandatory	\$20.00 Per Sport	\$20.00 Per Sport	\$20.00 Per Sport	\$20.00 Per Sport	\$20.00 Per Sport	\$20.00 Per Sport	\$20.00 Per Sport	\$20.00 Per Sport	\$20.00 Per Sport
B	Instrument Rental (Band/Orchestra) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
C	Uniforms Mandatory	No Change	No Change	No Change	No Change	No Change	\$3.00-lock rental if student already has a PE Uniform	No Change	\$1.00	No Change
D	Art Mandatory	No Change	(\$1.00) 6th Grade	No Change	No Change	No Change	No Change	No Change	No Change	No Change
E	Tech Ed Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
F	Computer Mandatory	No Change	(\$5.00)	No Change	No Change	No Change	No Change	No Change	No Change	No Change
G	Other Mandatory	(\$5.00) Outdoor Ed (\$5.00) Keyboarding \$5.00 7th Grade Science Lab Fee	(\$5.00) Journalism (\$5.00) Media Arts (\$5.00) Arts & Crafts \$5.00 Trimester KEMS	\$7.50 Math Workbook Replacement Fee	No Change	No Change	\$25.00 Show Choir \$2.00 Science Lab Fee 6 th	(\$11.00) Language Arts Interactive Reader	No Change	No Change
H	Misc. Other Mandatory	No Change	\$10.00/Trim Guitar Rental	No Change	No Change	No Change	No Change	\$15.00 Swimming	No Change	No Change

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Itemized List

Central High School

Accounting -\$20.00

ACT Prep Class Fee \$25.00

Anatomy & Physiology \$15.00 - Lab Fees and classroom supplies

AP Biology \$20.00 - Lab Fees and classroom supplies

Art \$20.00 - Clay, paint, utensils

Art Journal-\$6.00 Small & \$10.00 Large

Band - \$10.00-\$20.00 Shirts; \$10.00-\$25.00 ensemble music and videos; \$30.00 uniform deposit (refundable when turned in); \$40.00 Band Camp; \$50.00 State Trip (Band Parents Organization tries to help out if needed) \$15.00 Dry clean uniforms

Beginning Acting \$10.00

Calculator Rental \$25.00 - Replacement calculators, batteries, other math supplies and classroom equipment

Choir - Uniforms: Women's & Select Choir (shirt) \$25.00; Madrigal Singers Boys-\$128.00; Girls-\$135.00; Sound Sensations: Boys-\$140.00; Girls-\$180.00; Consumable Fees \$6.00-\$22.00; All State Choir Audition Fee/ Jr. & Sr. Auditions-\$15.00; All State Choir Fees if selected-\$10.00; All State Lunch fee if selected-\$5.00; Colorado Choral Directors Select Choir fee if selected-\$22.00; Choir fee-\$10.00 (Busy music technology equipment and software, music technology computer site fees for using a program on more than one computer, vocal solo books, vocal music equipment, performance CD/s, choral music, choral folders).

Class Dues \$4.00 - Prom, homecoming floats, graduation, decorations, facility rental, Senior gift

Computer-Business Courses \$5.00 - Paper/printing costs (cartridges)

Consumer Studies \$15.00 - Food, cooking and classroom supplies for Food Science I & II, lifestyles, and international cuisine

Fitness Class \$10.00

Foreign Language \$12.50 - Materials for classes

Forensics \$5.00 - Copy Fees

Lifetime Sports \$60.00 - Bowling, rock climbing, golf, billiard fees

Orchestra \$15.00 - Class Fees-Fees will vary for uniforms and rentals

Parking Permit \$10.00

PE \$15.00 - Uniforms

Replacement ID Card \$5.00

ROTC \$15.00 - Only if PE Clothes are needed

SBA \$15.00 (voluntary) - Activities/Athletics entry into events free (or reduced) does not include \$1.25 City seat tax at Stocker Stadium or Saplizio Field.

Science \$10.00 - Lab Fees and classroom supplies

Speech Debate Team \$110.00 - Entry fees, paper, booklets

Sporting Events - Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25

Student Planner \$3.00

Tech Ed \$20.00 - Basic supplies and tools

Theater \$10.00 - Scripts, etc.

Theater \$17.50 - Make up kit

Theater \$30.00-\$100.00 - Costume Fees

Yearbook - \$50.00 until Winter break; \$60.00 After Winter break; \$65.00 in May

Zoology \$22.00 - Lab Fees and classroom supplies

NOTE: PARKING FINES STARTED IN THE 2003-2004 SCHOOL YEAR

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<p><u>Fruita 8/9</u> <u>School</u></p>	<p><u>Ag \$10.00 8th Grade & \$15.00 9th Grade</u> <u>Art -\$20.00</u> - Student Consumables <u>Band T-Shirts – \$15.00-\$25.00</u> <u>Band Uniform \$15.00</u> - Cleaning Fee <u>Band/Choir \$20.00 - \$25.00</u> - Marching Shoes, \$5.00 Gloves, \$25.00 Band Camp, Trips - Actual cost per trip <u>Band/Orchestra \$15.00</u> - Music and miscellaneous classroom supplies <u>Choir \$10.00</u> - Music, Uniforms and Entry Fees <u>Class Dues \$4.00</u> - 9th Grade <u>Computer Fee \$10.00</u> - Student Consumables & Batteries for Laptops <u>Computer Tech \$5.00</u> - 8th Grade <u>Food & Science I & II \$15.00 each class</u> <u>Foreign Language \$5.00</u> - Books and Consumables <u>Graphic Computers \$10.00</u> - 8th Grade <u>I.D. Card \$5.00</u> - Replacement <u>Intro to Business \$5.00</u> <u>Media Production \$10.00</u> - 9th Grade <u>Orchestra \$15.00</u> - Music and Entry Fees <u>PE-\$15.00</u> - Uniforms <u>SBA \$10.00</u> - SBA Card 8th Grade - NO Lincoln Park Discount <u>SBA \$15.00</u> - 9th Grade Activities/Athletics entry into events free (or reduced) does not include \$1.25 City seat tax at Stocker Stadium or Saplizio Field. <u>Science \$5.00 8th Grade & \$10.00 9th Grade</u> - Lab fee and Materials <u>Sporting Events</u> - Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25 <u>Student Leadership \$2.00</u> <u>Tech Ed-\$20.00</u> - Basic supplies and tools <u>Teen Choices \$15.00</u> - Food, Lab & Other Supplies <u>Teen Living \$15.00</u> - 8th Grade - Student Consumables <u>Yearbook \$30.00-\$35.00</u></p>
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<u>Fruita</u>	<u>Accounting Workbook \$25.00</u>
<u>Monument</u>	<u>ACT Prep Fee \$25.00</u>
<u>High</u>	<u>Ag/Welding \$30.00</u> - Welding supplies -gloves, rods, oxygen, steel, etc.
	<u>All other computer classes \$5.00</u> - Classroom supplies: notebooks, special software and upgrades, etc.
	<u>Art \$20.00</u> - Classroom supplies: paint, paper, brushes, clay, colored pencils, etc.
	<u>Band T-Shirts \$15.00-\$25.00</u>
	<u>Band Uniform \$15.00</u> - Cleaning Fee
	<u>Band/Choir \$20.00-\$25.00</u> - Marching Shoes, \$5.00 Gloves, \$25.00 Band Camp, Trips-Actual cost per trip
	<u>Band/Orchestra \$15.00</u> - Music and miscellaneous classroom supplies
	<u>Choir \$15.00-\$100.00</u> - T-shirts, dresses, shirts, etc. as required for specific choirs
	<u>Choir/Piano \$10.00</u> - Music and classroom supplies
	<u>Class Dues \$4.00</u> - Catalyst newspaper, dances, events, graduation, etc.
	<u>Computer Communications \$20.00</u> - Consumables and Classroom Supplies
	<u>Consumer Studies \$15.00</u> - Classroom supplies: food, etc.
	<u>I.D. Card \$5.00</u> – Replacement
	<u>Knowledge Bowl \$110.00</u>
	<u>Lifeguard Training \$50.00-\$125.00</u> - Includes American Red Cross certification in Lifesaving, First Aid, and CPR, Lifeguard Manual and pocket mask for mouth-to-mouth resuscitation.
	<u>Lifetime Sports \$60.00</u> - Fees for Archery, Bowling, Mountain Bike Rental, Kayaking, Hiking, Fly Fishing, Rock Climbing, etc.
	<u>On-Line Classes \$100.00</u>
	<u>Parking Permit \$5.00</u>
	<u>PE \$20.00</u> - T-shirts \$7.00; Shorts \$8.00, \$5.00 Class Fee-Frisbees, racquets (tennis & Badminton), paddles (ping pong & pickle ball), hockey pucks, birdies, jump ropes, cones, balls (football, volleyball, basketball, softball, tennis, ping pong, activity balls, etc.)
	<u>SBA \$15.00</u> - ID card along with free admission to home athletic events and discounts on dance and play production does not include \$1.25 City seat tax at Stocker Stadium or Saplizio Field.
	<u>Science \$10.00</u> - Classroom supplies: plants, slides, fossils, magnifiers, etc.
	<u>Speech & Debate \$110.00</u>
	<u>Sporting Events</u> - Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25
	<u>Student Planner \$6.00</u>
	<u>Tech Ed \$20.00</u> - Classroom supplies: lumber, nails, robot kits, etc.
	<u>Voc/Ag \$20.00</u> - Classroom supplies: plants, animal feed, etc.
	<u>Yearbook \$60.00-\$80.00</u>

<u>Gateway</u>	<u>Planner \$4.00</u>
	<u>Work Keys \$15.00</u> - Assessment scoring and analyzing tests
	<u>Yearbook \$24.00</u>
<i>Field Trips and Assemblies are charged for on a per trip and per assembly basis. Costs vary on a per trip basis/assembly basis.</i>	

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**Grand
 Junction
 High**

Academic Team (Travel) \$110.00

Accounting \$20.00 - Fee pays for consumable workbook.

Art \$20.00 - Art Supplies for Art I & II, Ceramics, Drawing & Painting; 3-D Design' Photography and Printmaking; Graphic Design

Band - Band Camp - \$150.00; Marching shoes - \$20.00; Gloves - \$5.00; T-Shirts - \$10.00; Uniform Cleaning \$15.00

Band Concert \$15.00 - Uniform cleaning, music, entry fees

Band Jazz \$15.00

Band Symphonic \$15.00 - Uniform cleaning, music, entry fees

Band Wind Ensemble \$15.00 - Uniform cleaning, music, entry fees

Beginning Acting \$10.00

Business Web Design \$5.00

Business Computer Applications \$15.00 - Classroom supplies: notebooks, special software and upgrades, etc.

Choir – Meistersingers - dress \$105.00 (students must purchase their own shoes; LeCantanti - dress \$70.00 (students must purchase their own shoes); West winds - \$106.50, Men-tux pants, vest & tie (students must purchase their own white tux shirt and shoes – Women - \$149.00 dress (students must purchase their own shoes).

Choir \$25.00 - Music, sight singing books, rhythm books, tuning forks, Les Chansons robe cleaning fee; Trovadores - (rental on black jacket, students must purchase their own white tux shirt, black dress pants and shoes;

Class Dues-\$3.00 - Executive council activities, dances, events

Computer Class-\$15.00

Forensics Dues-\$110.00

Individual Development PE \$10.00 - Weight Lifting Book

Language Arts Fee \$3.00

Lifetime Activities \$60.00 - Bowling, rock climbing, golf, billiard fees

Mock Trial dues \$25.00

On-Line Classes \$100.00

Orchestra \$20.00 - Uniform cleaning, music, supplies, auditions and entry fees

P.E. Bowling/Golf \$60.00 - Pay bowling alley and green fees

Personal Fitness & Wellness \$10.00 - Heart Monitor Strap

Piano \$25.00

SBA-\$15.00 does not include \$1.25 City seat tax at Stocker Stadium or Saplizio Field.

Science-\$10.00 - Lab Fee and Materials

Sporting Events - Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Saplizio Field \$1.25

Tech Ed \$20.00 - Supplies

Technology \$10.00 - All Grades - paper, toner, batteries, student publications, forms, handbook

Yearbook - \$50.00 until Winter break; \$60.00 After Winter break

Board of Education Resolution: 10/11: 93

<u>Palisade High School</u>	<p><u>Accounting \$20.00</u> - Fee pays for consumable workbook.</p> <p><u>AP Economics \$25.00</u></p> <p><u>AP English \$15.00</u> - Fee is used to purchase paperback books that are required reading for the class.</p> <p><u>Art \$20.00</u> - Covers all art supplies: \$3.50-sketch books</p> <p><u>Band \$15.00</u> - Uniform cleaning</p> <p><u>Band</u> - Band Travel - \$50.00; State Trip - \$40.00; Band Camp - \$45.00; Marching Shoes - \$20.00; Gloves - \$5.00; T-Shirt & Shorts - \$20.00</p> <p><u>Calculator Rental \$25.00</u> - Replacement calculators, batteries, other math supplies and classroom equipment</p> <p><u>Choir \$10.00</u> - Covers the cost of cleaning the choir robes and the cost of folders for the music.</p> <p><u>Class Dues \$2.00</u> - Fees go for expenses of prom when their class sponsors it, commencement expenses when that class graduates, homecoming floats, etc.</p> <p><u>Computer \$10.00</u> - Lab fee for paper/printing (cartridges) and supplement copy machine contract.</p> <p><u>Computer Tech Fee \$5.00</u></p> <p><u>Consumer Studies \$20.00</u> - Supplies needed in class: food, materials, fabric, etc.</p> <p><u>Foreign Language \$20.00</u> - Student workbook and dictionary.</p> <p><u>Forensics \$110.00</u></p> <p><u>International Cuisine \$20.00</u></p> <p><u>Life Management \$20.00</u></p> <p><u>Lifetime Sports \$5.00 Each</u> - Fee covers the cost of expendable material that are used in class each session: Fly tying materials like hooks, feathers, cement, vices, scissors, bobbins, thread, etc. Arrows, arrow rests, strings, replacement parts for plungers and sights, finger tabs and arm guards, targets Ping pong paddles and balls and nets. Practice golf balls, tennis balls and rackets, badminton birdies and rackets.</p> <p><u>Newspaper \$1.00</u></p> <p><u>Orchestra \$15.00</u></p> <p><u>P.E. \$15.00</u> - Covers the cost of the PE uniform, shorts & T-shirt-No uniforms will be handed out until paid for.</p> <p><u>Parking Fee \$15.00</u></p> <p><u>Parking Ticket \$10.00</u></p> <p><u>Pro Start \$20.00</u></p> <p><u>Replacement I.D. Card \$5.00</u></p> <p><u>SBA Student Fee \$20.00 (Mandatory)</u> - Student recognition, student awards, student achievement, Student I.D. Cards</p> <p><u>SBA \$15.00 (voluntary)</u> - Activities/Athletics entry into events free (or reduced) & does not include \$1.25 City seat tax at Stocker Stadium.</p> <p><u>Science \$20.00</u> - Pigs, frogs, cow eyes, leaves, plants, test tubes, etc. needed to teach the class.</p> <p><u>Sporting Events</u> - Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25</p> <p><u>Study Lab Fees</u> - \$25.00 Study Lab, \$100.00 On-line class, \$50.00 Key Performance or GED</p> <p><u>Tech Ed \$20.00</u> - Fee covers supplies used in wood shop.</p> <p><u>Theater Arts \$5.00</u></p> <p><u>Yearbook</u> - \$60.00 until Winter break; \$75.00 After Winter break; \$80.00 in May</p>
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<u>R-5 High School</u>	<p><u>Activity \$25.00</u> - 2 picnics; 2 bowling; Christmas dinner; Awards banquet; Senior banquet; Student awards</p> <p><u>Work Keys \$15.00</u> - Assessment scoring and analyzing tests</p>
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Board of Education Resolution: 10/11: 93

Valley
School

June School - Valley School West \$50.00

Paper and Printer Cartridges – so students can create a school newspaper

Supplies \$15.00 - Post it Pads – some students use these to make notes to themselves about formulas, facts, etc. and also show their work on them

Valley @ WCCC Registration fee - \$20.00

Work Keys \$15.00 - Assessment scoring and analyzing tests

Batteries – for cameras, clocks, flashlights (science), tape recorders, etc.

Books and materials - related to academic subject matter or counseling groups purchased at any bookstore or online, instead of just from Barnes and Noble & Hastings

Camera printing paper & color cartridges – for us to take special pictures of our students

Field-trip expense - for example, once a year we like to take our students to High Ropes and to the Career Fair at Mesa State. This requires borrowing vehicles from the school district, in including so much/mile and at times, paying a bus driver

Headphones - students use these to listen to stories on CDs and use them with computer programs, as well as videos, so they do not disturb other students

Board of Education Resolution: 10/11: 93

Fee Schedules

		CHS	Fruita 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
A	Athletics (Extra-Curricular) Mandatory	\$110.00 Per Sport *Limit of \$440 per family for High School Sports*	\$50.00 8th Grade Per Sport \$110.00 9th Grade Per Sport *Limit of \$440 per family for High School Sports*	\$110.00 Per Sport *Limit of \$440 per family for High School Sports*		\$110.00 Per Sport *Limit of \$440 per family for High School Sports*	\$110.00 Per Sport *Limit of \$440 per family for High School Sports*		
B	Instrument Rental Mandatory	\$75.00	\$75.00	\$75.00		\$75.00	\$75.00		
C	Uniforms Mandatory	\$15.00 Band Uniform Cleaning \$30.00 Uniform Deposit \$10.00-\$20.00 Band T-Shirt \$25.00-\$180.00 Choir Uniforms \$15.00 P.E \$15.00 ROTC	\$15.00 Band Uniform Cleaning \$15.00-\$25.00 Band T-Shirt \$15.00 P.E. \$15.00-\$100 Choir	\$15.00 Band Uniform Cleaning \$15.00-\$25.00 Band T-Shirt \$15.00 P.E. \$15.00-\$100 Choir		\$15.00 Band Uniform Cleaning \$10.00 Band T-Shirts	\$15.00 Band Uniform Cleaning \$20.00 Band T-Shirt & Shorts \$15.00 P.E. \$10.00 Choir Robe Cleaning No Uniforms will be handed out until paid for		
D	Art Mandatory	\$20.00 \$6.00 Small Journal \$10.00 Large Journal	\$20.00	\$20.00		\$20.00	\$20.00 Each Class \$3.50 Sketch		
E	Class Dues Mandatory	\$4.00	\$4.00-9th Grade	\$4.00		\$3.00	\$2.00		
F	Tech Ed Mandatory	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00		
G	Foreign Language Mandatory	\$12.50	\$5.00				\$20.00		

Board of Education Resolution: 10/11: 93

		CHS	Fruita 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
H	Consumer Studies Mandatory	\$15.00 Food & Science I \$15.00 Food & Science II	\$15.00 Food & Science I \$15.00 Food & Science II \$15.00 Teen Choices \$15.00 Teen Living 8 th	\$15.00			\$20.00		
I	Computer Mandatory	\$5.00 Computer Science	\$10.00 Media Prod 9th Grade \$5.00 Intro to Business \$10.00 Graphic Computers 8th Grade \$5.00 Comp Tech 8th Grade \$10.00 Computer Fee	\$20.00 Computer Communications \$5.00 All Other Computer Classes		\$15.00 Business Computer Applications	\$5.00 Lab Fee \$10.00 Computer Apps Fee		

Board of Education Resolution: 10/11: 93

		CHS	Fruita 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
J	Other Mandatory	\$10.00 All Science Classes EXCEPT \$15.00 Anatomy/Physiology \$20.00 AP Biology \$22.00 Zoology \$20.00 Accounting \$5.00 Replacement ID Card Sporting Events Adult Admission \$5.00 Student/Senior \$3.00 City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	\$10.00 Ag 8 \$15.00 Exp Ag 9 \$5.00 Science 8 \$10.00 Science 9 Sporting Events Adult Admission \$5.00 Student/Senior \$3.00 City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	\$5.00 P.E. Class Fee \$10.00 Science \$20.00 Voc Ag \$25.00 Accounting Workbook \$30.00 Ag Welding Sporting Events Adult Admission \$5.00 Student/Senior \$3.00 City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25		\$10.00 Science \$10.00 Ind Dev P.E. \$20.00 Accounting \$5.00 Business Web Designs \$110.00 Forensics \$3.00 LA Fee \$110.00 Academic Team Travel \$25.00 Mock Trial Dues \$10.00 Technology Fee Handbook Sporting Events Adult Admission \$5.00 Student/Senior \$3.00 City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	\$5.00 Lifetime Sports \$20.00 Science \$20.00 International Cuisine \$20.00 Life Management \$110.00 Forensics \$15.00 AP English \$20.00 Accounting \$25.00 AP Economics \$5.00 Replacement I.D. \$1.00 Newspaper Fee Sporting Events Adult Admission \$5.00 Student/Senior \$3.00 City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25		\$15.00 Supplies \$50.00 June School Valley West

Board of Education Resolution: 10/11: 93

		CHS	Fruita 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
K	Miscellaneous Other Mandatory	\$60.00 Lifetime Sports \$110.00 Speech/Debate \$5.00 Forensic Copy Fee \$10.00 Beginning Acting \$30.00-\$100.00 Costume Fee \$17.50 Make-up Kit \$10.00 Fitness Class \$2.00 per transcript after the first 3 which are free \$10.00 Parking Permit \$3.00 Student Planner \$10.00 Theater Scripts \$10.00 Technology Fee \$100 on line classes		\$5.00 Parking Permit per vehicle \$10.00 Choir/Piano \$50.00-\$125.00 Lifeguard Training \$60.00 Lifetime Sports \$15.00 Orchestra/Band \$110.00 Knowledge Bowl \$110.00 Speech & Debate \$2.00 per transcript after the first 3 which are free \$5.00 Replacement ID Card \$100 on line classes	\$15.00 Work Keys	\$60.00 Bowling/Golf \$20.00 Orchestra \$25.00 Piano \$10.00 Beginning Acting \$60.00 Lifetime Activities \$10.00 Personal Fitness & Wellness Heart Monitor Strap \$2.00 per transcript after the first 3 which are free \$100.00 On-line Classes	\$15.00 Orchestra \$15.00 Parking Fee \$10.00 Parking Ticket \$20.00 Pro Start \$5.00 Theater Arts \$25.00 Study Lab \$100.00 on line classes \$50.00 Key Performance or GED \$2.00 per transcript after the first 3 which are free	\$25.00 Activity \$15.00 Work Keys \$2.00 per transcript after the first 3 which are free	Valley @ WCCC \$20.00 Reg Fee \$15.00 Work Keys

Board of Education Resolution: 10/11: 93

		CHS	Fruita 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
L	Other Band/Choir (Extra-Curricular) Mandatory	\$10.00-\$25.00 Ensemble Music & Videos \$40.00 Band Camp \$50.00 State Trip \$10.00 Supplies \$6.00-\$22.00 Consumables \$15.00 Orchestra Fee	\$15.00 Band Per Year \$10.00 Choir \$15.00 Orchestra \$20.00-\$25.00 Marching Shoes \$5.00 Gloves \$25.00 Band Camp Trips-Actual Cost per trip	\$20.00-\$25.00 Marching Shoes \$5.00 Gloves \$25.00 Band Camp Trips-Actual Cost per trip		\$150.00 Band Camp \$25.00 Choir \$20.00 Marching Shoes \$5.00 Gloves Choir Dresses \$60.00-\$149.00 (students must purchase their own shoes); \$106.50, Men-tux pants, vest & tie (students must purchase their own white tux shirt and shoes) Jazz Band \$15.00	\$50.00 Band Travel \$40.00 State Trip \$45.00 Band Camp Meals \$20.00 Marching Shoes \$5.00 Gloves \$20.00 SBA		
M	Other Voluntary	\$15.00 SBA \$25.00 Calculator Rental for T183 or T184+ \$25.00 ACT Prep Class Fee	\$15.00 SBA/ID Card 9th Grade \$10.00 SBA 8th Grade-NO Lincoln Park Discount \$2.00 Student Leadership Donation	\$15.00 SBA \$25.00 ACT Prep Class Fee \$6.00 Student Planner		\$15.00 SBA	\$15.00 SBA Athletic Sticker \$25.00 Calculator Rental		

Board of Education Resolution: 10/11: 93

N	Yearbook (Extra-Curricular) Mandatory (May Vary depending on publication costs)	\$50.00 until Winter break \$60.00 After Winter break \$65.00 in May	\$30.00-\$35.00	\$60.00-\$80.00	\$24.00	\$50.00 until Winter break \$60.00 After Winter break	\$60.00 until Winter break \$75.00 After Winter break \$80.00 in May		
O	AP Testing Mandatory	AP Classes may have additional fees for materials and/or study guides for instruction Actual Cost of Test		Actual Cost of Test AP Classes may have additional fees for materials and/or study guides for instruction	Actual Cost of Test	Actual Cost of Test Note: AP Classes and Literature may have additional material fees for instruction	Actual Cost of Test	Actual Cost of Test	

Note:

Please see itemized list for details of fees.

Cost of Trips and Camps associated with extra-curricular activities can be charged based on actual cost as determined on a per trip basis.

All fees for classroom supplies are mandatory.

All fees for extra-curricular activities are mandatory.

The district charges \$110.00 per High School sport to participate. This helps to pay for supplies, officials and coaches.

The district charges \$75.00 per instrument rental to cover the cost of repairs and replacement.

The district charges a voluntary \$10.00 fee to cover the cost of instructional supplies.

Board of Education Resolution: 10/11: 93

Changes

Amounts shown are increases or decreases and may or may not be the actual cost of the fee.

		CHS	F 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
A	Athletics (Extra Curricular) Mandatory	\$40.00 Per Sport *Limit of \$440 per family for High School Sports*	\$20.00 Per Sport Middle School \$40.00 Per Sport *Limit of \$440 per family for High School Sports*	\$40.00 Per Sport *Limit of \$440 per family for High School Sports*	No Change	\$40.00 Per Sport *Limit of \$440 per family for High School Sports*	\$40.00 Per Sport *Limit of \$440 per family for High School Sports*	No Change	No Change
B	Instrument Rental (Band/Orchestra) Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
C	Uniforms Mandatory	\$5.00 Choir Uniform	\$15.00 Band Uniform Cleaning \$15.00-\$25.00 Band T-Shirt \$15.00-\$100 Choir	No Change	No Change	No Change	No Change	No Change	No Change
D	Art Mandatory	\$6.00 Small Journal \$10.00 Large Journal	No Change	No Change	No Change	No Change	\$3.50 Sketch Book	No Change	No Change
E	Class Dues Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
F	Tech Ed Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
G	Foreign Language Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
H	Consumer Studies Mandatory	No Change	No Change	No Change	No Change	No Change	No Change	No Change	No Change
I	Computer Mandatory	No Change	No Change	No Change	No Change	No Change	\$5.00 Computer Apps Fee	No Change	No Change

Board of Education Resolution: 10/11: 93

		CHS	F 8/9	FMHS	Gateway	GJHS	PHS	R-5	Valley Program
J	Other Mandatory	\$40.00 Speech & Debate <u>Sporting Events</u> Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	<u>Sporting Events</u> Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	\$40.00 Speech & Debate \$40.00 Knowledge Bowl <u>Sporting Events</u> Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	No Change	\$40.00 Forensics \$40.00 Academic Team Travel \$5.00 Accounting (\$5.00) Technology <u>Sporting Events</u> Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	\$40.00 Forensics <u>Sporting Events</u> Adult Admission \$5.00; Student/Senior \$3.00; City of GJ Seat Tax for games at Stocker Stadium & Suplizo Field \$1.25	No Change	\$30.00 June School @ WCCC for Valley School West
K	Miscellaneous Other Mandatory	\$5.00 Replacement ID Card \$15.00 Orchestra Fee (\$15.00) Work Keys (\$10.00) Bowling \$3.00 Student Planner	No Change	\$3.00 Parking Permit per vehicle \$5.00 Replacement ID Card \$100.00 on line classes	No Change	\$25.00 Piano Classes \$10.00 Beginning Acting	\$5.00 Parking Fee \$5.00 Theater Arts	No Change	No Change
L	Other-Band/Choir (extra-curricular) Mandatory	(\$10.00-\$20.00) Band Camp (\$10.00) State Trip	\$20.00-\$25.00 Marching Shoes \$5.00 Gloves \$25.00 Band Camp Trips-Actual Cost per trip	No Change	No Change	\$15.00 Jazz Band	\$15.00 Band Camp	No Change	No Change



Mesa County Valley School District 51

WCCC STUDENT FEES 2011-2012

Adopted: May 24, 2011

Board of Education Resolution: 10/11: 93

<u>Program</u>	<u>Fees</u> <u>2011/12</u>
CAD/Animation	\$ 18.00
Technology Integration	\$ 18.00
Machining	\$ 18.00
Welding	\$ 18.00
Media Technology	\$ 18.00
Graphic Communications	\$ 18.00
Transportation	\$ 18.00
Construction Technology	\$ 18.00
Marketing	\$ 18.00
Med Prep	\$ 95.00

Increase of \$20.00 from the 2010-2011 school year for the Med Prep Program

Breakdown:

Criminal Background checks: \$30.00 (This used to be paid for by the agencies where the students did their clinicals).

CPR certification: \$25.00

TB testing: \$40.00

We used to get the certification/testing free or at a very reduced cost. Not so any more.

Use of Beginning Fund Balance

Board of Education Resolution: 10/11: 107

Adopted: May 24, 2011

WHEREAS, the Medical Fund has had a dramatic increase in major claims, anticipated to be \$1,355,888; this will require support from the General Fund and the Insurance Fund. This support will offset these expenditures; and

WHEREAS, the District expects to receive approximately 13% less than originally budgeted for specific ownership tax revenue during the 2010-2011 fiscal year, resulting in additional shortfall of approximately one million, three hundred thousand dollars (\$1,300,000); and

WHEREAS, as a result of these unanticipated dips in revenue, the District's 2010-2011 budget calls for a total general fund expenditures to exceed revenue by \$271,197 and to support the Medical Fund with \$677,944, which will require the District to spend a portion of its July 1, 2010, beginning fund balance equal to \$949,141 (the General Fund "Beginning Fund Balance Expenditure"); and

WHEREAS, the Insurance fund is anticipated to have larger expenditures than revenues, which will result in the use of the fund balance in the amount of \$111,196. This decrease in revenue is due in part to the increase number of claims and to support the Medical Fund in the amount of \$677,944. This results in a total use of fund balance of \$789,140; and

WHEREAS, the table below illustrates the distribution of the fund balances in all three funds:

	General Fund		Medical Fund		Insurance Fund	
	Budget	Anticipated	Budget	Anticipated	Budget	Anticipated
Beginning Fund Balance as of July, 1, 2010	\$8,233,734.00	\$8,233,734.00	\$504,719.00	\$504,719.00	\$2,334,575.00	\$2,334,575.00
Revenue	\$153,623,676.00	\$152,559,479.00	\$12,180,000.00	\$11,768,678.00	\$1,776,000.00	\$1,794,541.00
Expenditure	\$153,593,913.00	\$152,830,676.00	\$12,302,100.00	\$13,629,285.00	\$2,051,276.00	\$1,905,737.00
Anticipated Result of Operations	\$29,763.00	(\$271,197.00)	(\$122,100.00)	(\$1,860,607.00)	(\$275,276.00)	(\$111,196.00)
Transfer to/from	-0-	(\$677,944.00)		(\$1,355,888.00)		(\$677,944.00)
Anticipated Ending Fund Balance as of June 30, 2011	\$8,263,497.00	\$7,284,593.00	\$382,619.00	-0-	\$2,059,299.00	\$1,545,435.00

Use of Beginning Fund Balance

Board of Education Resolution: 10/11: 107

Adopted: May 24, 2011

WHEREAS, Senate Bill 03-149 created a new subsection in section 22-44-105 (1.5)(a), C.R.S. that states, in pertinent part, that if the District's budget includes the use of a beginning fund balance:

the school district Board of Education shall adopt a resolution specifically authorizing the use of a portion of the beginning fund balance in the school district's budget. The resolution, at a minimum shall specify the amount of the beginning fund balance to be spent under the school district budget, state the purpose for which the expenditure is needed, and state the school district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

; and

WHEREAS, the Beginning Fund Balance Expenditures is needed in order to fund academic intervention programs in the District; and medical claims in the district; and

WHEREAS, the Beginning Fund Balance Expenditures will not lead to an ongoing deficit because such deficit was the result of unanticipated revenue shortfalls not likely to recur, and because the District plans to make appropriate reductions in its budget for 2011-2012 to ensure that such deficits do not continue.

WHEREAS, the District Administration made the decision to support the Medical Fund with transfers from both the General Fund and the Insurance Fund; and

NOW, THEREFORE, RESOLVED the Board of Education does hereby authorize and approve the Beginning Fund Balance Expenditure in the General Fund, Medical Fund and Insurance Fund for a total of \$1,738,281 for the purpose stated above.

I certify that the information contained herein is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on May 24, 2011.

Terri N. Wells
Secretary, Board of Education

WHEREAS, in the 2011-2012 fiscal year, the District faces a \$6.9 million reduction in state per pupil funding, and a \$2 million reduction in specific ownership tax revenue; and

WHEREAS, the District expects to lose another \$2.1 million next year due to the sunset of federal stimulus funding under the American Recovery and Reinvestment Act, and due to a projected decline in student enrollment of approximately 165 students, and

WHEREAS, the District also expects mandatory contributions to the Public Employees Retirement Association (PERA) on behalf of District employees to increase by approximately \$900,000 over last year; and

WHEREAS, the Board determines that the foregoing circumstances constitute a financial exigency within the meaning of Board Policy GCQA; and

WHEREAS, the District 51 Budget Team, on April 26, 2011 reported its findings and recommendations to meet this financial exigency, which included recommended cuts in classified staff; and

WHEREAS, the Board has sought and considered these recommendations as well as comments and recommendations from staff and members of the public; and

WHEREAS, the administration has made the following specific recommendations for reductions in classified staff commencing with the 2011-2012 fiscal year:

Proposed Position Reductions

<u>Number and Position</u>	<u>Department</u>
1 FTE Custodial Team Supervisor	Maintenance
23 FTE Custodian	Maintenance
1 FTE Administrative Assistant	Maintenance
1 FTE Carpenter	Maintenance
1 FTE Information Systems Technician	Technology
1 FTE Program Analyst/Software Developer	Technology
1 FTE PC Support Trainer	Technology
1 FTE Technical Support Technician	Technology
1 FTE Benefits/Insurance Specialist	Human Resources
1 FTE HR Technician	Human Resources
1 FTE Receptionist	BTK
2 FTE Administrative Assistant	BTK
2 FTE Technician, Library/Media	BTK
.5 FTE Technician, Textbooks	BTK
6 FTE Instructional Assistant	Elementary Schools
50 FTE Instructional Assistant, Reading	Elementary Schools
9 FTE Secretary	Elementary Schools
4 FTE Secretary	Middle Schools

**Resolution for Classified/Support Staff
 Reduction in Force**

Board of Education Resolution: 10/11: 121

Adopted: May 24, 2011

6 FTE Non-instructional Para Professionals	Middle Schools
5 FTE Secretary	High Schools
3 FTE Instructional Assistant	High Schools
2 FTE Data Technician and Instructional Asst.	High Schools
2 FTE School to Career Coordinators	High Schools
4 FTE Campus Liaison	High Schools

and

WHEREAS, the Board determines that these recommendations are consistent with the recommendations of the Budget Team and in the best interests of the District.

NOW, THEREFORE, RESOLVED that the Board adopts the above reductions affecting the District's classified/support staff work force, and directs the administration to implement these changes commencing with the 2011-2012 fiscal year including, without limitation, by incorporating this action in the District's proposed budget and making necessary changes in job descriptions and organizational charts;

FURTHER RESOLVED that the Superintendent is directed (a) to lay off and otherwise cancel the employment rights of such specific classified/support staff employees as he determines is necessary and appropriate to effect the foregoing reductions in force consistent herewith and in conformity with Board Policy GCQA and current negotiated agreements; (b) to give notice, immediately and in writing, to the employees affected and their respective bargaining agents regarding such determination and action in accordance with such policy and Regulation GCQA-R; and (c) to inform the Board within ten (10) days of the date hereof of the action taken in conformity herewith.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on May 24, 2011.

*Terri N. Wells
 Secretary, Board of Education*

ACTION OF THE BOARD:

Revised TRADITIONAL CALENDAR

2011-2012 School Year
ReAdopted: May 24, 2011
SCHOOLS NOT IN SESSION

All Schools Teacher In-service August 17 – 19, 2011 August 22, 2011 (half-day)	All Schools Teacher Workdays August 22, 23, 2011 October 21, 2011 January 3, 2012 March 19, 2012 May 25, 2012
Elementary Schools Only Teacher Planning Days (Secondary Schools are in Session) September 16, 2011 November 1, 2011 February 3, 2012 April 6, 2012	All Schools Parent/Teacher Conferences October 27, 28, 2011 May 3, 4, 2012

ALL SCHOOL HOLIDAYS

September 5.....	Labor Day
November 21 – 25.....	Thanksgiving
December 21 – January 2.....	Winter Break
January 16.....	Martin Luther King, Jr. Day
February 20.....	President's Day
March 12 – 16.....	Spring Break

T	Teacher In-service – All Schools
C	Parent/Teacher Conferences – All Schools
E	Teacher Planning – Elementary Schools ONLY Secondary Schools in session
W	Teacher Work Day – All Schools
E/M	Elementary Planning Day/ Middle School In-service Day High Schools in session
H	Holiday – No School
•	End of Quarter
TSO	Title School Reading Inservice

Statistical Record Data
Total number of contact days elementary – 164
Total number of contact days middle – 167
Total number of contact days high – 168

Classes Begin.....August 24, 2011
1st Quarter Ends.....October 20, 2011 (40 ES - 41 MS/HS)
2nd Quarter Ends.. December 20, 2011 (34 ES/MS - 35 HS)
3rd Quarter Ends..... March 9, 2012 (45 ES - 46 MS/HS)
4th Quarter Ends.....May 24, 2012 (45 ES - 46 MS/HS)

General Staff Information

High School Principals' First DayJuly 20, 2011
Middle School Principals' First Day.....August 3, 2011
Elementary School Principals' First Day.....August 3, 2011
Teachers' First Day.....August 17, 2011
Teachers' Last Day.....May 25, 2012
Elementary School Principals' Last Day.....June 8, 2012
Middle School Principals' Last Day..... June 8, 2012
High School Principals' Last Day..... June 22, 2012

August 2011

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	TSO	TSO	TSO	11	12	13
14	15	16	T	T	T	20
21	T/W	W	24	25	26	27
28	29	30	31			

February 2012

S	M	T	W	T	F	S
			1	2	E	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	H	21	22	23	24	25
26	27	28	29			

September 2011

S	M	T	W	T	F	S
				1	2	3
4	H	6	7	8	9	10
11	12	13	14	15	E	17
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March 2012

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18	W	20	21	22	23	24
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October 2011

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16	17	18	19	•	W	22
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April 2012

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22	23	24	25	26	27	28
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November 2011

S	M	T	W	T	F	S
		E/M	2	3	4	5
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13	14	15	16	17	18	19
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May 2012

S	M	T	W	T	F	S
		1	2	C	C	5
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13	14	15	16	17	18	19
20	21	22	23	•	W	26
27	28	29	30	31		

December 2011

S	M	T	W	T	F	S
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11	12	13	14	15	16	17
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25	H	H	H	H	H	31

June 2012

S	M	T	W	T	F	S
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17	18	19	20	21	22	23
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January 2012

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1	H	W	4	5	6	7
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15	H	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

July 2012

S	M	T	W	T	F	S
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8	9	10	11	12	13	14
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22	23	24	25	26	27	28
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**Resolution For Allocation of Certain Property Tax Revenues
For the Grand Junction Downtown Development Authority**

Board of Education Resolution: 10/11: 90

Adopted: May 24, 2011

WHEREAS, the Grand Junction Downtown Development Authority (“DDA”) was established and exists to enhance the built environment of the public spaces, buildings, and property by the expenditure of money to prevent and remedy slum and blight within the boundaries of the DDA; and,

WHEREAS, the DDA strives to create a more pleasing urban environment and expand the opportunities for residents and visitors to experience a quality urban landscape, streets, buildings and design in public places; and

WHEREAS, in 2008 the Colorado Legislature changed section 31-25-807, C.R.S., to require that each public body set forth in an agreement the percentage allocation to DDA of that portion of the property taxes which are produced by the levy at the rate set by the public body upon the valuation for assessment of taxable properties within the DDA (which portion of the taxes is also and may for the purpose of this resolution be known as and referred to as the “increment” or “the TIF”); and

WHEREAS, the DDA has asked that the District continue to allocate to the DDA one hundred percent (100%) of that portion of the property tax revenues which are produced by the levy at the rate fixed each year by the School District upon the valuation for assessment of taxable properties within the boundary of the DDA; and

WHEREAS, the purpose of the allocation shall be for the continued construction of capital improvement projects in the City of Grand Junction’s downtown area; and

WHEREAS, such allocation will not result in a loss of net revenue to the District, and is in the best interest of students, parents and staff of the District and the community as a whole; and

WHEREAS, the Board of Education agrees that it shall direct the Mesa County Treasurer that one hundred percent (100%) of the increment be paid to the special fund of the municipality as directed in the aforementioned statute and more specifically described herein;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE MESA COUNTY VALLEY SCHOOL DISTRICT 51, MESA COUNTY, GRAND JUNCTION, COLORADO:

**Resolution For Allocation of Certain Property Tax Revenues
For the Grand Junction Downtown Development Authority**

Board of Education Resolution: 10/11: 90

Adopted: May 24, 2011

Section 1. Purpose.

The purpose of this resolution is to establish and implement an understanding and agreement by the District that one hundred percent (100%) of the tax revenue generated by the DDA TIF shall be paid and provided, according to law, for the use and benefit of the DDA, for and in conjunction with the construction of certain capital improvement projects as provided by the DDA Plan of Development and as by law.

Section 2. Definitions.

“Development Project” means undertakings and activities of an authority or municipality as authorized in part 8 of article 25 of title 31 of the Colorado Revised Statutes, as amended, in a plan of development area for the development or redevelopment of said area in accordance with a plan of development.

“DDA” is an authority established by the City Council of the City of Grand Junction according to the provisions and for the purposes set forth in section 31-25-801, C.R.S., *et seq.*, including but not limited to the development, redevelopment and revitalization of the central business district of the City.

“District” shall mean Mesa County Valley School District 51, a public school district and political subdivision organized and existing pursuant to Colorado law.

“Plan of Development” means a plan, as it exists from time to time, created by the board of the DDA for the development or redevelopment of a downtown development area, including all properly approved amendments thereto.

“TIF” or “increment” means that portion of the taxes which are produced by the levy at the rate fixed each year by or for the public body resulting from net new or incremental taxes created when property values increase over the base value.

Section 3. Uses of Funds.

Funds allocated hereunder shall be used solely for the payment of the principal of, the interest on and any premiums due in connection with the bonds of, loans or advances to, or the indebtedness incurred by, whether funded, refunded, assumed or otherwise, the municipality for financing or

**Resolution For Allocation of Certain Property Tax Revenues
For the Grand Junction Downtown Development Authority**

Board of Education Resolution: 10/11: 90

Adopted: May 24, 2011

refinancing, in whole or in part, a development project within the boundaries of the plan of development area.

Section 4. Responsibilities.

Responsibility for lawful administration of the funds shall rest with the DDA and as required from time to time, the City of Grand Junction.

The DDA shall establish and amend, with City Council approval by and through the Plan of Development, criteria and guidelines governing the selection, construction and maintenance of Development Projects.

The District shall not be liable for the construction, installation, maintenance or repair of any Development Project(s) funded by or with the proceeds paid in accordance with this resolution.

Section 5. DDA Fund.

There is hereby established a "DDA Special Fund" into which shall be deposited funds allocated pursuant to this resolution, together with any other funding allocated by any other public body, for the use and benefit of the DDA. Funds shall be approved for expenditure in accordance with City financial policies but shall not constitute funds of the City for any purpose, including but not limited to the application of Article X, Section 20 of the Colorado Constitution.

*I certify that the information contained herein is accurate and was adopted by the
Mesa County Valley School District 51 Board of Education on May 24, 2011.*

Terri N. Wells
Secretary, Board of Education

Board of Education Resolution: 10/11: 122

Adopted: May 24, 2011

Whereas: Negotiations between Mesa County Valley School District 51 (District) and the Mesa Valley Education Association (MVEA) occurred on May 9 and May 13, 2011; and

Whereas: The items agreed to include:

Salary Schedule/Insurance

Budget exigency makes it necessary to freeze all steps and educational lanes for certified employees for the 2011-2012 school year.

The increase to insurance premiums will be covered by the District.

Calendar Language/Contract Days

Contracts will be reduced by three days:

- November 21 and 22, 2011
- August 16, 2011

Mutual Press Release

The Board, Administration, and MVEA will jointly craft a press release.

Language Changes to the joint MVEA Agreement

Section 1 - Definitions

- 1.5 The term "Covered Employee", as used in this Agreement shall mean the following regularly assigned District personnel, and no others:
- (a) each Teacher employed by the District pursuant to a written employment contract in full force and effect; and
 - (b) each person holding a special service provider's license with a school counselor endorsement issued pursuant to the provisions of article 60.5 of Title 22, Colorado Revised Statutes, and who is employed by the District as a school counselor pursuant to a written employment contract in full force and effect.

The term "Covered Employee" shall not include principals, elementary interns or other administrators, substitute teachers, classified employees or support staff. Except for licensed counselors as specified in subparagraph b. of this Paragraph, the term "Covered Employee" shall not include employees in positions requiring a special service provider's license pursuant to the provisions of article 60.5 of Title 22, Colorado Revised Statutes, including, but not limited to, audiologists, occupational therapists, physical therapists, nurses, psychologists, and speech-language pathologists.

- 1.16 The term "seniority" as used in this agreement shall refer to the number of years a Covered Employee has been continuously employed by the District in a regularly assigned teaching or counseling position pursuant to an employment contract. Continuous employment is not

Board of Education Resolution: 10/11: 122

Adopted: May 24, 2011

interrupted by a Covered Employee's transfer from one assigned position to another within the District without a break in service, or by an approved leave of absence.

Section 5 – Representation

Any Covered Employee who is asked by an administrator to attend a meeting may have an Association representative in attendance. The District shall direct principals to annually give or conduct, at a school staff meeting or staff orientation program, a joint briefing with a representative of the Association that informs Covered Employees under such principal's supervision of their right under this Section.

Section 8.3 – Sabbatical Leave

This section is suspended and subject to annual review.

Section 11 – Transfer and Assignment

First paragraph under title of this section will be deleted.

11.1 Voluntary Transfer and Job Postings

11.1.3 A transfer request may be submitted annually and expires on November 1st of each year.

11.1.5 All vacancies shall be posted online and available for transfer applications as they occur. Applications for vacancies must be received within ten (10) business days of the date posted online. This listing shall be accessible on the District website until the position is filled.

11.1.9 Except in the event of a planned staff reduction or as the result of unusual circumstances which are accepted by the Superintendent as justification for transfer the following guidelines will be followed:

- (a) A non-probationary teacher on the Awareness Phase of Track II is eligible to apply and interview for a transfer. A non-probationary teacher on Assistance Phase of Track III of the evaluation system is not eligible to apply and interview for a transfer.

11.1.10 Except in the event of a planned staff reduction or as the result of unusual circumstances which are accepted by the Superintendent as justification for transfer the following guidelines will be followed:

- (a) Probationary I teachers shall not be considered as applicants for transfer until the Board of Education has taken renewal action in May.
- (b) Probationary II teachers shall not be considered as applicants for transfer.
- (c) Probationary III teachers shall not be considered as applicants for transfer until the granting of non-probationary status by the Board of Education providing they are not on an Improvement Plan.

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Adopted: May 24, 2011

Section 13 - Reduction in force (RIF)

- 13.1 This Section 13 shall apply only to Covered Employees who are Teachers.
- 13.2 As provided in state law and Board policy, the Board may cancel the employment contracts of Teachers when there is a justifiable decrease in the number of teaching positions as a result of a fiscal exigency or program change as determined by the Board. However, before any meeting of the Board at which the Board will consider a proposed resolution or decision that a fiscal exigency exists or a program change is to be made that may require the cancellation of the employment contract of one or more Teachers, the Superintendent shall convene a meeting of the Professional Council established pursuant to Section 7 above to consult regarding the nature and extent of the fiscal exigency or proposed program change, and regarding any plan then contemplated by the administration for reduction of teaching positions.
- 13.3 If the Board decides that the number of teaching positions is to be reduced, normal attrition, retirement, and resignations shall be considered prior to any cancellation of Teacher employment contracts. In the event that cancellation of Teacher employment contracts is necessary to achieve the reduction required by the Board, the following shall be considered as significant factors in determining which particular employment contracts will be recommended for cancellation:
- 13.3.1 The needs of the district.
- 13.3.2 The best interest of the students enrolled in the district.
- 13.3.3 Education, licensing endorsements and other professional qualifications.
- 13.3.4 Job performance over the previous three year period as measured using the criteria and standards set by the Board for evaluation of Teachers in accordance with applicable state law and state board of education rules governing evaluation of licensed personnel.
- 13.4 The probationary or non-probationary status of a Teacher, and the seniority of a Teacher, shall also be considered as additional factors in determining which employment contracts will be recommended for cancellation as a result of the decrease in teaching positions, except that such additional factors may be considered only after the consideration of the factors set forth in the Paragraph 13.3 above, and only if consideration of such additional factors is in the best interest of the students enrolled in the district. The parties agree that such additional factors shall be applied as follows: (1) as between Teachers in the same endorsement area for whom the factors set forth subparagraph 13.3.1 to 13.3.4, above are not determinative as to whose employment contract should be cancelled, the Probationary I teachers should be cancelled first, Probationary II Teachers second, and Probationary III Teachers third, before the employment contracts of Non-probationary Teacher Status Teachers are cancelled; and (2) as between Non-probationary Status Teachers in the same endorsement area for whom the factors set forth subparagraph 13.3.1 to 13.3.4, above are not determinative as to whose employment contract should be cancelled, the employment contracts of Non-probationary Status Teachers will be cancelled in the inverse order of seniority.

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- 13.5 Teachers who have been subject to a RIF shall have the right to be recalled to a teaching position within the District for one (1) year from the date of RIF. Teachers shall be recalled in reverse order of RIF and previously accrued benefits shall be restored.
- 13.6 Probationary Teachers whose contracts will be canceled during, instead of at the end of, a school year; and Non-probationary Teacher Status Teachers whose contracts will be canceled either during, or at the end of, a school year, shall have a right to a hearing on the propriety of such cancellation in accordance with Board policy and regulations. If such a hearing is desired, the Teacher will request it in writing to the Board or Superintendent within ten (10) days after being notified of the proposed contract cancellation. If a hearing is requested, the Board will appoint an impartial hearing officer, who will specify the procedural rules to apply at such hearing. At the hearing, the Teacher may be represented by a person of the Teacher's choice.

Section 14 – Teacher Evaluation

- 14.6 Probationary teachers shall be evaluated at least twice during each probationary year. Teachers hired after the first quarter shall be evaluated at least once that school year.

As outlined in the *Professional Growth and Evaluation for Teachers* handbook the following timelines will be followed when evaluating the classroom teaching performance of probationary teachers.

- The first semester evaluation process shall be completed by the last class day of the first semester.
 - The second semester evaluation process shall be completed two weeks prior to the last class day of the school year.
- 14.7 The classroom teaching performance of a Non-probationary Teacher status teacher will be evaluated at least once every three (3) years. Special consideration will be given to Non-probationary Teacher status teachers who request such evaluation. The observations and evaluation conference shall be completed by the last class day of the first semester or two weeks before the last class day of the school year.

Letter of Agreement – Administrative Leave

Guidelines for administrative leave:

- Used at the discretion of Superintendent or designee for temporary period of time.
- Prior to placing an employee on administrative leave the Superintendent or designee will notify MVEA.
- A conference will be held to inform the employee of placement on administrative leave. Prior to this meeting, the teacher will be advised that they may wish to have a representative join them at the meeting.
- Whenever possible, the employee shall be placed on administrative leave at the end of the work day.

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- A letter including the terms of the leave, and reason for the investigation will be presented to the employee when he/she is notified of being placed on leave. A copy of these guidelines will be attached.
 - A follow up letter will be sent to the employee.
 - Employees will not lose salary or benefits while on administrative leave.
 - If as the result of the investigation, no criminal charges or disciplinary actions occur no record of administrative leave will appear in the employee's personnel file or building file.
 - The building administrator will not conduct the investigation.

Whereas: The MVEA membership ratified the agreement on May 19, 2011;

Therefore, be it resolved the Mesa County Valley School District 51, Board of Education ratifies this agreement.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on May 24, 2011.

Terri N. Wells
Secretary, Board of Education